# Committee to Investigate Hamlet of Pasqua Lake transitioning to a Resort Village

# Summary of the Investigation and Actions of the Committee

The Investigative Committee was formed out of a motion at the 2019 Annual General Meeting of the Hamlet of Pasqua Lake. The committee met with Municipal Relations, SUMA, the District of Katepwa, and a number of members of the councils from the Villages of B-Say-Ta and Fort San.

Following the extensive review of the relationship and finances with the RM of North Qu'Appelle No 187 and the discussions with the previously mentioned bodies the Committee concluded that the transition to a Resort Village was viable.

Unfortunately, Covid 19 prevented the Hamlet of Pasqua Lake from proceeding with an Annual General meeting in 2020 where the committee planned to present their findings and hopefully get an approved motion to proceed with an application to become a Resort Village. Since the committee had completed the investigation and concluded that a move to a Resort Village was viable, the committee decided to go with a petition to the ratepayers of the Hamlet of Pasqua Lake to determine the willingness of the Community to transition to a Resort Village.

The committee was accepted openly by the ratepayers of the Hamlet of Pasqua Lake and received an overwhelming response with 369 ratepayers signing the petition to make application to become a Resort Village.

Following are the updates that were sent to the ratepayers of the Hamlet of Pasqua Lake following the completion of the petition:

## Update as of October 28, 2020:

Thank you for so many in our community for supporting the efforts of the Investigating Committee during the three weeks that the committee and other volunteers approached the community with a Petition to transition to a Resort Village.

Your discussions and support were overwhelming as 369 voters of the Pasqua Lake Organized Hamlet signed the Petition to transition to a Resort Village.

The Petition was presented to the Administrator of the RM of North Qu"Appelle No 187 on September 21, 2020. And was accepted and approved in a motion of the RM council on October 13, 2020.

The process now requires a public meeting be held to provide information to the public and receive written submissions for or against the transition to a Resort Village.

Unfortunately Covid 19 is presenting a challenge on when or how a public meeting can take place.

At this time we intend to meet with the RM Council to hopefully get their support for the Transition and have a motion placed on their records accordingly. If they provide support, the process to proceed with a transition to a Resort Village becomes easier and we can probably work closely with RM to

complete the transition. In addition it provides a working relationship where we can likely continue to contract RM services for road maintenance, etc.

The Town of Fort Qu'Appelle continues to support the move of the Resort Village Administration services through a contract to their Administration, if we become a Resort Village.

Look forward to information on a public meeting if and when the committee and RM can arrange one in a safe manner.

## Update as of January 25, 2021:

Thank you again for so many in our community for supporting the efforts of the Investigating Committee as we have investigated the potential to become a Resort Village.

The Investigative Committee and The OHPL Board met with the RM of North Qu'Appelle council on December 17<sup>th</sup> for a closed session meeting to discuss the move to a Resort Village. There was a good open discussion at which many points of view were expressed. Our committee closed by indicating that the committee as Representatives of the Petitioners would make an Application to Saskatchewan Municipal Affairs to become a Resort Village and requested the RM to support our efforts. The RM reserved comment on their support or non-support until future RM meetings.

At the OHPL Board meeting on January 17,2021 a motion was passed to move from an Investigative Committee to a Planning Committee to make Application to Municipal Affairs to become a Resort Village.

The process still requires a public meeting be held to provide information to the public and receive written submissions for or against the transition to a Resort Village. The current plan is to hold a public meeting in May or June. If Covid continues to be restrictive it can maybe be held outside at Lutherland. The Planning Committee has started work on the Application and plans to have much of the documentation prepared over the next 3-4 months prior to the Public meeting so that many of the questions that may come from a public meeting can be answered with definitive answers. Following the public meeting, it is planned that the Application will be submitted to Municipal Affairs in August or early September. And look forward to get the Ministry approval for Incorporation for a start of the Resort Village on January 1, 2022.

Thank you again for the outstanding support from the community and we look forward to seeing many of you at the public meeting in the spring.

Planning Committee to Transition the Hamlet of Pasqua Lake to a Resort Village

#### Our Reasons are:

- There is a need for representation at the local level.
- There is a need to have an Official Community Plan, zoning and other bylaws that support the approval of the ratepayers and are complementary to the lake setting.

- There is a need and the time has come to assume our own identity and be governed by elected people who share a common interest.
- There is a need to control and funnel our resources in a direction which will contribute to the sustainable future of Pasqua Lake and its shore lands.
- There is a need to allow a Resort Village Council to plan development that is complementary and futuristic to the lake setting around Pasqua Lake.
- There is a need to have control over taxation and infrastructure development that is suited to a Resort Village municipal structure.

# Community Cooperation on Emergency Preparedness and Reciprocal Agreements:

- Firefighting reciprocal agreement.
- Emergency preparedness cooperation.
- Reciprocal agreement on sewage lagoon sharing for emergency purposes and/or maintenance requirements.
- Reciprocal agreement for joint use of the existing landfill

# **Benefits of Transitioning to a Resort Village**

- 1.All decisions will be made by Pasqua Lake property owners whereas today the Hamlet Board can make recommendations but has no authority.
- 2. The ability to accumulate grants over a five year period for larger projects whereas under the RM they are used yearly which is much less efficient.
- 3. The ability to create short and long term planning for capital projects and financial planning.
- 4.Under the guidance of SUMA(Urban) instead of SARM (agriculture), the support for a Resort Village would be superior to that provided by the RM under SARM.
- 5. Property Issues will be dealt with by a council that live in the Resort Village who have a better understanding of the issues.
- 6. Control of the Permit process and formation of Bylaws that suit an urban setting.
- 7.Control of present and future finances and administration by the property owners of Pasqua Lake, not by property owners who do not live on Pasqua Lake.

## SCHEDULE 1 - CERTIFICATE OF RM RECEIVING PETITION

Attached are two documents regarding the Petition to Transition to a Resort Village:

- Statement of Representative of Petitioners
   The petition included 52 pages of which 2 pages were blank and the Petition was signed by 369 ratepayers of the Organized Hamlet of Pasqua Lake. The Petition signatures are included as a separate file due to the size of the file.
- Certificate of the Administrator of the RM of North Qu'Appelle No. 187 having received the Petition for establishment of the Resort Village of Pasqua Lake.





Our mission is to maintain and enhance the economic, cultural and social wellbeing of our ratepayers

#### **CERTIFICATE OF ADMINISTRATOR**

- I, Dawn Lugrin, Interim Administrator of the Rural Municipality of North Qu'Appelle No. 187 in the Province of Saskatchewan, verify as follows:
  - 1. I have received Form D, a petition for the establishment of the Resort Village of Pasqua Lake, from Stanley Powell, representative of petitioners on September 21, 2020.
  - 2. I have reviewed the petition and verified that the petition is sufficient.
  - I have reported to the council for the Rural Municipality of North Qu'Appelle No. 187, at its October 13, 2020, meeting that the petition is sufficient.
  - The Council, at its October 13, 2020, meeting passed Resolution No. 20-455 acknowledging receipt of the information.
  - 5. The Council, at it's October 27, 2020 meeting passed resolution 20-472 authorizing the Interim Administrator to proceed with advertising the public notice of intention and proceed with all other preparations required to complete the application.

Dated at Fort Qu'Appelle, in the Province of Saskatchewan, this Aday of October, 2020.

Dawn Lugrin, Interim Administrator

# STATEMENT OF REPRESENTATIVE OF PETITIONERS

TO: ADMINISTRATOR OF R.M North Qu'Appelle # 10+
Submitted herewith is a petition pursuant to sections 50, 51 and 55 of The Municipalities Act.
I am attaching this statement to the petition as required by section 55 of The Municipalities Act.
I do hereby declare that:
· 1 am a representative of the petitioners;
The municipality may direct any inquiries about the petition to me at the following address:  Stanley Powell  Print Name  P.O. Box 1156
Address SY S4P3B4
Town/Village/RM Postal Code
306-332-6254
Daytime telephone number
(el): 403-462 - 5072
Other contact information where you can be reached
SIGNATURE OF REPRESENTATIVE  DATE SUBMITTED TO ADMINISTRATOR
Received 52 pages of a petition of two the Hamlet of Resona Lake, a petition blank to transition to a Resort Village.  Signed Leave
Print Name Guen Lowe
Dute: Sept 21/2020

# **SCHEDULE 1.1 - PROPOSAL OF PREPAREDNESS**

This document is a statement of the Organized Hamlet of Pasqua Lake Board and Resort Village Planning Committee research, findings and needs to provide ratepayers with an up-to-date responsible level of good government. For this document, the Organized Hamlet Board members and Resort Village Planning Committee will be referenced as the Planning Committee.

### **Background**

The Organized Hamlet of Pasqua Lake has been in existence since 1985 and has seen considerable renewal and growth over the past thirty-five years.

Through the RM of North Qu'Appelle No. 187, the Organized Hamlet has had agreements with the Sask. Water Sewage Lagoon, North Valley Waste Management Regional Landfill, and Fort Qu'Appelle Fire Department. These Agreements would be transferred to or rewritten for the Resort Village of Pasqua Lake.

Cost sharing of Policing, Library, hospital surcharge, STARS contributions, 911 dispatch and other governments services will be transferred to or rewritten for the Resort Village of Pasqua Lake. The Planning Committee will ensure that the newly elected Resort Village Council is current and guided by The Municipalities Act and any other acts that provide the basic legislative framework for good, responsive, transparent and accountable governance. This will also help Council make responsible decisions about municipal services, establish policies and provide the Resort Village of Pasqua Lake PROPOSAL OF PREPAREDNESS direction for the operation of the Municipality in a manner which encourages a high level of ratepayers' participation in the governance process. The Municipalities Act also provides flexibility to respond to existing and future needs of residents in creative and innovative ways. Also, in this framework, Council can make decisions that are considered appropriate and in the best interest of residents. Council will develop a safe and viable community, foster economic, social and environmental well-being and at the same time provide wise stewardship of public assets under control at the local level.

#### **Electoral Process**

This process will follow the rules of the Local Government Election Act as outlined in Part V Division 3 of the Municipalities Act. The Committee recommends that a Council consisting of a Mayor and Four Councilors be elected in accordance with Part V Division 2 of The Municipalities Act. The proposed Resort Village has a varying degree of expertise beneficial to the daily operations. Some examples are legal profession, chartered accounts, municipal administration, local government and people with municipal experience, with years of experience extending into the high thirties. Council members will be encouraged to attend courses offered for the newly elected so they will be current with provincial legislation, laws and codes. Municipal Office Research by the Committee has determined the office will be located in the Town of Fort Qu'Appelle. This will be accomplished in the immediate future by renting suitable office space. Office space will be sufficient for Council meetings and public attendance so that meetings will be conducted in an open and transparent manner.

#### Administration

The Committee has been in contact with administrators with certification, however until the application is approved by the Ministry and an incorporation date established no further action in this manner is possible.

#### **Office Hours**

Our plans are to have the administration office open on a predetermined schedule, with an allowance made for vacation time and holidays.

#### Web Site

Council will create a web site with public information posted, providing a cost-effective channel to inform the public, which will help to create a high level of ratepayer's participation in future governance.

#### **Assessment**

The Resort Village will keep the tax roll current along with a pick-up ledger on all properties. This will be done in conjunction with current development and building permits and confirmed by SAMA each year.

#### Tax Levy

The tax levy will be authorized on all assessments by resolution and necessary bylaws in council. Board of Revision Council will appoint a board of revision. Operational and Capital budgets will be a top priority, adopted and in place at the start of each year. These budgets will be done prior to authorizing the tax levy. (These budget documents are in place and form part of this application as required on line 6 of the application and are identified as 'Schedule 4').

#### Official Community Plan and Zoning Bylaw

The Committee to establish a Resort Village will draft an Official Community Plan (OCP) and Zoning Bylaw as a starting point for discussion once the Resort Village has been established by the Minister of Government Relations. Council will be responsible to ensure the final OCP and PREPAREDNESS Zoning Bylaw are lawful and meet the needs of this resort area. It is recognized that the Minister requires that the OCP must be confirmed by a professional planner; however, this committee has prepared these drafts as a starting point for Council.

## **Council's Responsibilities**

The following list will portray the research, tentative agreements and projected plans of which the Planning Committee will encourage the elected Council to adopt and follow. Council is legislatively responsible to ensure that:

- A municipal office is named in Saskatchewan. The Resort Village will be named 'Resort Village of Pasqua Lake' with a civic address in the Town of Fort Qu'Appelle. A post office box will be assigned.
- They appoint a certified administrator.
- They adopt an annual operating and capital budget.
- They appoint an auditor and undertake a financial audit.
- The results of the municipality's financial audit and the auditor's report will be submitted to the Minister prior to July 1 of each year. There are qualified people within the community who have expressed the availability of their services.
- All decisions are made by resolution or bylaw.
- They designate signing authority to the Administrator and Mayor with an alternative being one other council member.
- A fidelity bond is obtained annually for the administrator and any other employee as required.
- They obtain worker's compensation coverage for workers, employees and labour contracts.
- All meetings are conducted in public.
- A quorum is required at all meetings.

- A record retention schedule is established.
- Public notice is provided when a regular meeting date is changed. This will be accomplished with a notice posted in the Resort Village office and on the web site. A Public Notice Bylaw must be adopted and public notice provided prior to considering any of the following:
  - Any report to close, lease or sell a municipal street or road.
  - Any report to dispose of public land used for park purposes.
  - o Any report to increase / decrease the number of councilors in the municipality.
  - Holding a public hearing and deciding a matter after a public hearing pursuant to this or any other Act.
  - Borrowing money, lending money or guaranteeing the repayment of a loan. Establishing a purchasing policy.
  - Selling or leasing land for less than fair market value and without a public offering.
  - Setting remuneration for members of council and for members of council committees and other bodies established by Council.
  - Establishing a business improvement district.
  - Prohibiting or limiting the operation of a business or class of business.
  - Amending or repealing of referendum bylaws or resolution.
  - o Holding a public meeting of the voters.
  - Any report with respect to special taxes.
  - Using any excess revenue generated from special taxes.

#### Streets, Roads and Snow Removal

The streets and roads in the past few years are in the best condition that the ratepayers have seen. This maintenance plan was accomplished by using RM Staff and local contractors. Some of the services that are accomplished by this method are snow removal, grading, drainage, culvert replacement, landscaping, dust abatement, and any other maintenance necessary for the upkeep of a Resort Village. We would expect the Resort Village Council would continue with this process for the benefit of ratepayers.

#### **Emergency Plan**

The Committee will recommend to Council that our Resort Village prepare an emergency plan and entertain co-operating with adjoining and nearby municipalities, resort communities, and first nations. Regarding fire fighting agreements, the Committee has been in contact with the local fire department at Fort Qu'Appelle and expects to negotiate a fire protection agreement with them.

#### **SCHEDULE 1.2 - ADJACENT MUNICIPALITIES SUPPORT**

#### Overview

Contacts and presentations have been made to adjacent resort communities and municipalities to advise them of our plan to establish a Resort Village and request their support for our endeavor. There were many positive responses and discussions throughout this campaign. In March 2021 the following communities were contacted via their mayor and councilors:

- Town of Fort Qu'Appelle,
- Village of Fort San,
- Village of B Say Tah,
- RM of North Qu'Appelle and
- RM of Lipton.
- RM of South Qu'Appelle
- District of Katepwa

We had a couple of the above communities contact us to get more details on what was being proposed. There were no negative concerns developed from these discussions. There was also discussion with some of these communities to work together in the future with shared maintenance equipment and working together with contracted services such as garbage collection to get a better rate. One community also expressed interest in working together to have shared administration with the potential in the future to amalgamate the two villages.

We have included a letter entitled **Information Letter Re: Proposed Establishment of The Resort Village of Pasqua Lake,** which was submitted to each of the previously mentioned communities. There were no negative responses from this letter.

Subject: Information Letter Re: Proposed Establishment of

The Resort Village of Pasqua Lake

#### Our goal:

Our goal is to take the Organized Hamlet of Pasqua Lake with its existing boundaries and incorporate it as a Resort Village. We plan to name the Resort Village; **The Resort Village of Pasqua Lake**. Our mission is to inform you first hand of our plan, to answer any questions and therefore avoid any misconceptions.

Our goal is to build a strong working relationship with the R.M. of North Qu'Appelle No. 187 and the other Resort Villages and lakeshore hamlets that will serve to protect the environment, ecosystem and natural state of Pasqua Lake.

The formation of a Resort Village has been on the table for a number of years. With approximately \$110 million in taxable assessment and a majority of the ratepayers signing a petition in favour of incorporation of a Resort Village, the plan has now been set in motion.

#### Our reasons are:

- There is a need for representation at the local level.
- There is a need to have an Official Community Plan, zoning and other bylaws that support the approval of the ratepayers and are complementary to the lake setting.
- There is a need and the time has come to assume our own identity and be governed by elected people who share a common interest.
- There is a need to control and funnel our resources in a direction which will contribute to the sustainable future of Pasqua Lake and its shore lands.
- There is a need to allow a Resort Village Council to plan development that is complementary and futuristic to the lake setting around Pasqua Lake.
- There is a need to have control over taxation and infrastructure development that is suited to a Resort Village municipal structure.

# Community Cooperation on Emergency Preparedness and Reciprocal Agreements:

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- Reciprocal agreement for joint use of the existing landfill

#### In closing:

We are asking that you support our plan to form The Resort Village of Pasqua Lake, granting us authority by the way of an elected council, allowing us to participate in building with you a long-standing working relationship for the betterment of Pasqua Lake and surrounding area. Should you agree with our mission, we would ask that you respond to this letter confirming that you support our plan to establish a Resort Village by May 1, 2021 if possible so we can proceed with our application.

#### Yours Truly,

The Planning Committee to Establish a Resort Village,

## Contact information:

Stan Powell,	e-mail: powdev@sasktel.net.	Cell: 403-462-6254.
Frank Darke,	e-mail: frankdarke@sasktel.net.	Cell: 306-536-0723.
Carla Taylor,	e-mail: jc.taylor@live.ca	Cell: 306-331-8220.
Jim Holmes,	e-mail: jimholmes204@netscape.net	Cell: 306-332-1241
Larry Bedel,	e-mail: bedellarry@gmail.com.	Cell: 306-331-8343
Tom Mullin	e-mail: tommoonmullin@gmail.com	Cell: 306-533-7048
<b>Sherry Dukart</b>	e-mail: sherrydukart@hotmail.com	Cell: 306-331-6818

#### SCHEDULE 2 - MAPS AND LEGAL DESCRIPTION

## **Legal Description**

The original legal description of the Organized Hamlet of Pasqua Lake at its inception in 1985 is attached as well as a map showing the section, township. And range of the properties involved.

PROVINCE OF SASKATCHEWAN
DEPARTMENT OF RURAL DEVELOPMENT
ORDER

Organized Hamlet of Pasqua Lake

Under the authority conferred upon the Minister of Rural Development by Section 20 of The Rural Municipality Act;

IT IS HEREBY ORDERED THAT the portions of the North half of Section Twenty (20); the North East quarter and West half of Section Nineteen (19), and the South East quarter of Section Twenty-nine (29), in Township Twenty-one (21), in Range Fourteen (14), the South half of Section Twenty-four (24), the North East quarter and the West half of Section Fourteen (14), the North East quarter and the South half of Section Fifteen (15), the South East quarter of Section Sixteen (16) in Township Twenty-one (21), in Range Fifteen (15), all West of the Second Meridian, as outlined in red on the white print hereto attached and forming part of this Order, is hereby declared to be the Organized Hamlet of Pasqua Lake.

The effective date of this Order shall be November 1, 1985.

Dated this Z/SE day of October, 1985.

D. V. Gilewich

Deputy Minister of Rural Development

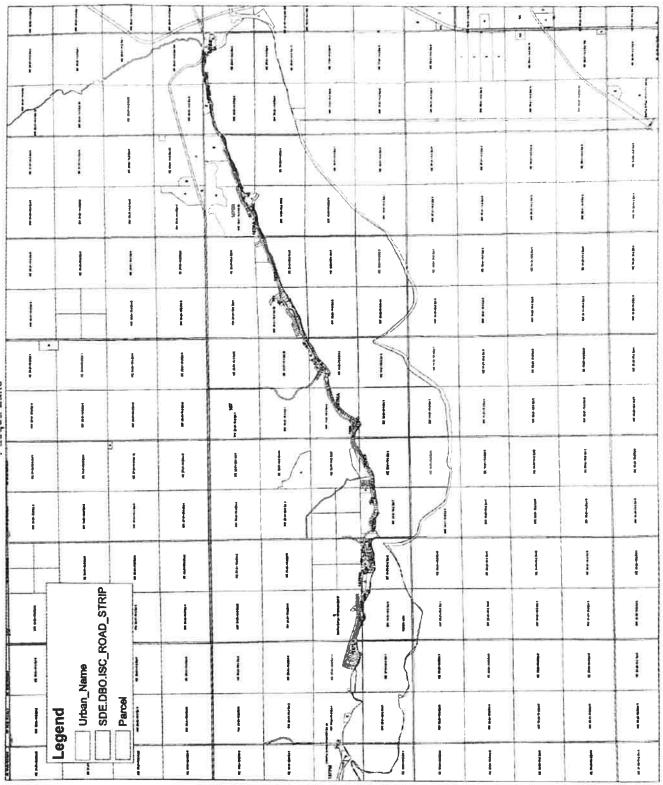
## Maps

Maps showing the distribution of lots in the following areas of the Hamlet In 2013 are attached:

Bence Beach
Bramberger Beach
Qu'Appelle Beach
Spanier Beach
Pasqua
Maple View
Bolingbroke
Wambach
Pasqua West

These names were used in legal descriptions of properties within the Hamlet but have been abandoned to simplify property locations for fire, police, ambulance, and other services. There are a number of lots on the north side of Pasqua Lake Road that are not shown on these maps. They are currently within the boundaries of the RM of North Qu'Appelle, but which border on the Hamlet. These lots require entry from Pasqua Lake Road and could potentially become part of the Resort Village.

A map is included that shows the location of the Hamlet on Pasqua:



## SCHEDULE 3 – GROWTH AND DEVELOPMENT PLANS

#### Overview

With the adoption and implementation of an Official Community Plan and Zoning Bylaw, developed with the inclusion of ratepayer's input, the Resort Village Council objectives will be to enhance and encourage growth complimentary to a resort setting and at the same time protect and preserve the natural state of the environment.

#### **Background Information**

The Organized Hamlet of Pasqua Lake is located on the north shores of Pasqua Lake, which is a 45-minute drive from Regina. The Hamlet has 446 lots within its current boundaries including 335 improved properties according to the 2021 Assessment Roll. The Hamlet came into being in 1985 and has worked very closely with the RM of North Qu'Appelle #187 to become a very desirable location for residents to own lake property or to visit on a recreational basis for fishing, boating and other outdoor activities. The southern shore line of Pasqua Lake is First Nations land and there is no developed residential property located on that side of the lake. For the residents of the Organized Hamlet, this provides a scene of tranquility as they look across the lake.

## **Factors for Potential Growth & Development**

- ✓ There are still 111 undeveloped lots within the Hamlet that have potential for improvements and increased taxable assessment.
- ✓ Of the 335 developments there are a number of "summer cabins" still in existence. In recent years a large number of permits have been taken out to make renovations or to tear-down and build new dwellings. In 2019, a total of 21 development and 14 building permits (4 new homes) were taken out in the OHPL. In 2020, a total of 12 development and 9 building permits (1 new home) were taken out. In 2021, the total is currently 5 development and 4 building permits (2 of which were for new homes). It should also be noted that a number of these new dwellings are becoming permanent residences as owners retire to the lake.
- ✓ There are a number of undeveloped lots on the north side of Pasqua Lake Road that are
  currently within the boundaries of the RM of North Qu'Appelle, but which border on the
  Hamlet. These lots require entry from the paved road which could potentially become part of
  the Resort Village.
- ✓ There are opportunities to join or have shared agreements with the neighboring Resort Villages of Fort San and B-Say-Tah. The Hamlet has currently held shared services discussions with the Resort Village of Fort San, as they are in a state of transition for their administrative services.

- ✓ Travel access for the Hamlet is currently through Pasqua Lake Road which is 10.4 km of paved road. This road also provides the only access for the communities of Groome's Vista and Lakes End, which also border the north side of Pasqua Lake. They encompass a total of 84 properties; 43 of which are still undeveloped. These two subdivisions are currently governed by the RM of North Qu'Appelle and pay property taxes at the RM mill rate level, which is currently almost twice the amount of the Hamlet of Pasqua Lake taxes. In future years, there could be an opportunity for the three groups to come together and work as one governing body.
- ✓ Over the past few years, a great deal of development has occurred in Groome's Vista & Lakes End). In 2019, a total of 7 development and 6 building permits (3 new homes) were taken out in Groome's Vista and Lakes End. In 2020, a total of 7 development and 7 building permits (3 new homes) were taken. In 2021, the total is currently 2 development and 0 building permits for new homes. Refer to map that shows the boundaries for the OHPL, GV and LE
- ✓ Housing sales, especially in 2021, have been strong as more and more new residents desire the amenities of a strong Hamlet that has a solid reputation for quality services such as garbage collection, snow removal, school bus transportation, high speed internet, etc.
- ✓ The 2020 taxable assessment for the Organized Hamlet of Pasqua Lake was \$109,643,685. With the potential of future growth and development, the Resort Village of Pasqua Lake would be very near the top of the list of the largest Resort Villages in the Province of Saskatchewan.

## **SCHEDULE 4: OPERATIONAL AND CAPITAL BUDGETS**

The Proposed Operational five year Budget for years 2022-2026 for the Resort Village of Pasqua Lake is attached which also includes 2019 and 2020 actuals and 2021 budget for the Organized Hamlet of Pasqua Lake. Major maintenance numbers have been included in the five year Operational Budget to maintain Pasqua Lake Road and the two Boat launches owned by the Resort Village at incorporation. Upon completion of a community plan, there may be a need to develop a Capital Budget if additional facilities are desired in the community.

# SCHEDULE 4.1 - RM 2020 AUDITED STATEMENT WITH AND WITHOUT OH

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RM OF NORT	H QU'APPELLE			,				
Statement of Op	erations							
For the year ende	ed December 31, 20	020						_
Copied from Du Company LLP Comparison Pu	Audit for				Hamlet of Pasqua Lake	RM Actual		
					ACTUA L	Without Hamlet		
		2020 Budget	2020	2019	2020			
Revenues								
	Taxes and Other Unconditional Revenue	\$ 1,839,951	\$ 1,908,746	\$ 1,740,522	452,997	\$ 1,455,749		
	Fees and Charges	140,389	124,278	170,776				
	Conditional Grants	3,200	22,784	4,731				
	Tangible Capital Assets		520	(76,500)				

	Sales - Gain (Loss)							
	Land Sales - Gain		_	2				
	Investment Income and Commissions	17,000	15,801	24,406				
	Other Revenue	-	Ħ	1,000				
	Restructuring	-		3				
Total Revenue		2,000,540	2,071,609	1,864,935	452,997	1,618,612		
Expenses								
	General Government Services	432,640	416,362	385,560	69,341	416,362		
	Protective Services	53,674	48,803	52,948	14,109	34,694		
	Transportatio n Services	1,017,540	984,593	1,263,578	71,911	912,682		
	Environment and Public Health Services	168,799	189,168	216,471	72,443	116,725		
	Planning and Development Services	515	1,026	5,000	-	1,026		
	Recreation and Cultural Services	16,859	12,550	16,382	3,365	9,185		
	Utility Services	6,500	348,830	3,506	124,629	224,201		
	Restructuring	2.50	3.	-	-			
Total Expenses								
<b>-</b> F 3		1,696,527	2,001,332	1,943,445	355,799	1,714,875		

Surplus (Deficit) before Other Capital Contributions	304,013	70,277	(78,510)	97,198	(96,263)	
Provincial/ Federal Capital Grants and Contributions	49,872	198,556	94,310	16,800	181,756	
Surplus (Deficit) of Revenues over Expenses	353,885	268,833	15,800	113,998	85,493	
Accumulated Surplus (Deficit), Beginning of Year	5,160,712	5,160,712	5,144,912	95,966	5,064,746	
Accumulated Surplus (Deficit), End of Year	\$ 5,514,597	\$ 5,429,545	\$ 5,160,712	\$ 159,964	\$ 5,269,581	

RM of North Qu'	Appelle
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		RM of North Qu	Appene				
Operating & Capital Budget DRAFT	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2020 Actual 8/4/2021
TAXES AND OTHER UNCONDITIONAL REVENUE		, we saw	5 50 10		r Belli		
TAXES (Schedule 1)			20, 1101 1111				
4 General Municipal Tax Levy - Rural	660,000	700,000.00	700,000.00	700,000.00	690,000.00	690,000.00	656,043.9
General Municipal Tax Leyv - Urban	560,000	590,000.00	595,000.00	595,000.00	600,000.00	600,000.00	550,020.5
4 General Municipal Tax Levy - TB regular	88,095	89,000.00	89,800.00	89,800.00	90,700.00	90,700.00	92,827.7
4 General Municipal Tax Levy - PL	392,050	-					390,111.5
4 Abatements and Adjustments	-2,000	- 1,000.00	1,000.00	1,000.00	800.00	- 800.00	- 718.4
Discount on Current Years Taxes - AG	-27,000	27,000.00	27,100.00	14,000.00	- 14,000.00	- 14,000.00	- 26,800.8
Discount on Current Years Taxes - Residential	-22,500	22,500.00	25,287.50	12,643.75	12,750.00	12,750.00	- 22,141.4
4 Discount on Current Years Taxes - TB	-4,028	4,028.00	4,041.00	2,020.50	- 2,040.75	2,040.75	4,026.8
Discount on Current Years Taxes - PL	-18,622	5		0.00	5.00		15,269.1
Net Levy for Municipal Purposes	1,625,994	1,324,472.00	1,327,371.50	1,355,135.75	1,351,109.25	1,351,109.25	1,620,047.0
Penalty on Municipal Tax Arrears - Rural	8,000	8,000.00	6,000.00	5,000.00	4,000.00	4,000.00	8,470.7
Penalty on Municipal Tax Arrears - Urban	8,000	10,000.00	8,000.00	8,000.00	6,500.00	6,500.00	10,282.1
4 Penalty on Municipal Tax Arrears - TB	200	100.00	*:	X60	190		341.7
4 Penalty on Municipal Tax Arrears - PL	3,500	*	*:	(e)	197	*	4,296.7
4 Penalty on Municipal Tax Arrears - Tax Enforcement	0		*:	:02	341		688.8
Penalty Rebates - Property	0	¥	20	19			
Other	0	¥:	-	75.0	(4)		72
Total Taxes penality	19,700	18,100.00	14,000.00	13,000.00	10,500.00	10,500.00	24,080.3
TOTAL TAXATION	1,645,694	1,342,572.00	1,341,371.50	1,368,135.75	1,361,609.25	1,361,609.25	1,644,127.4
FEES AND CHARGES (Schedule 02)							
Custom Work							
F&C custom work	1,000	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00	6,785.0
F&C - A/R interest	1,500	1,000.00	1,000.00	750.00	500.00	500.00	1,872.6
Sale of Supplies & Gravel			•				
Sales of Gravel / Sand / Asphalt	3,500	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	3,442.3
Sale of Supplies	0						
Sales of RM maps				523	(40)		6,864.9
Sale of Pest Control	1,500	1,000.00	200.00	200.00	1,500.00	500.00	
sale of rest control	1,500 2,000	1,000.00 1,000.00	200.00	200.00	1,500.00 250.00	500.00 250.00	638.0
							638.0
Sale of Supplies - signs	2,000			250.00	250.00		638.0 3,143.5
Sale of Supplies - signs other fees & charges- dust control	2,000	1,000.00	250.00	250.00	250.00	250.00	638.0 3,143.5
Sale of Supplies - signs other fees & charges- dust control Rentals	2,000	1,000.00	250.00	250.00	250.00	250.00	638.0 3,143.5
Sale of Supplies – signs other fees & charges- dust control Rentals Rentals Land	2,000	1,000.00  20,000.00	250.00 - 12,000.00	10,000.00	7,500.00	250.00 - 3,500.00	638.0 3,143.5
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees	2,000 0 22,000	1,000.00  20,000.00	250.00 - 12,000.00	10,000.00	7,500.00 2,000.00	250.00 - 3,500.00	638.0 3,143.5 800.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees icenses & Permits	2,000 0 22,000	1,000.00  20,000.00	250.00 - 12,000.00	10,000.00	7,500.00 2,000.00	250.00 - 3,500.00	638.0 3,143.5 800.0 7,710.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees icenses & Permits Licenses Pets	2,000 0 22,000	1,000.00  20,000.00	250.00 - 12,000.00	250.00 - 10,000.00 2,000.00	7,500.00 2,000.00	250.00 - 3,500.00	638.0 3,143.5 800.0 7,710.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees icenses & Permits Licenses Pets Building Permits	2,000 0 22,000 1,650 0	20,000.00	250.00 - 12,000.00 - 2,000.00	250.00	7,500.00 2,000.00	250.00 3,500.00 2,000.00	638.0 3,143.5 800.0 7,710.0 90.0 37,651.3
Sale of Supplies - signs other fees & charges- dust control tentals tentals Land Fire Fees ticenses & Permits Licenses Pets Building Permits Development Permits	2,000 0 22,000 1,650 0	20,000.00 2,000.00 2,000.00	250.00 - 12,000.00 - 2,000.00 - 20,000.00	250.00 - 10,000.00 2,000.00 - 20,500.00	250.00 7,500.00 2,000.00 25,000.00	250.00 3,500.00 2,000.00 25,000.00	800.0 7,710.0 90.0 37,651.3 2,600.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees icenses & Permits Licenses Pets Building Permits Development Permits Planning & Development	2,000 0 22,000 1,650 0 0 25,000 2,500	20,000.00 2,000.00 2,000.00 25,000.00 2,500.00	250.00 - 12,000.00 - 2,000.00 - 20,000.00 1,800.00	250.00 - 10,000.00 2,000.00 - 20,500.00 1,800.00	250.00 7,500.00 2,000.00 25,000.00 1,900.00	250.00 3,500.00 2,000.00 25,000.00 2,100.00	800.0 7,710.0 90.0 37,651.3 2,600.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees icenses & Permits Licenses Pets Building Permits Development Permits Planning & Development Other (Specify)	2,000 0 22,000 1,650 0 0 25,000 2,500	20,000.00 2,000.00 2,000.00 25,000.00 2,500.00	250.00 - 12,000.00 - 2,000.00 - 20,000.00 1,800.00	250.00 - 10,000.00 2,000.00 - 20,500.00 1,800.00	250.00 7,500.00 2,000.00 25,000.00 1,900.00	250.00 3,500.00 2,000.00 25,000.00 2,100.00	800.0 7,710.0 90.0 37,651.3 2,600.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees idenses & Permits Licenses Pets Building Permits Development Permits Planning & Development Other (Specify) Tax Certificate	2,000 0 22,000 1,650 0 0 25,000 2,500 0	20,000.00 2,000.00 2,000.00 25,000.00 2,500.00	250.00 - 12,000.00 2,000.00 - 20,000.00 1,800.00 500.00	250.00 - 10,000.00 2,000.00 - 20,500.00 1,800.00 500.00	250.00 7,500.00 2,000.00 25,000.00 1,900.00 750.00	250.00 3,500.00 2,000.00 25,000.00 2,100.00 750.00	800.0 7,710.0 90.0 37,651.3 2,600.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees icenses & Permits Licenses Pets Building Permits Development Permits Planning & Development Other (Specify) Tax Certificate General Office Services (Pipeline)	2,000 0 22,000 1,650 0 0 25,000 2,500 0	20,000.00 2,000.00 2,000.00 25,000.00 2,500.00	250.00 - 12,000.00 2,000.00 - 20,000.00 1,800.00 500.00	250.00 - 10,000.00 2,000.00 - 20,500.00 1,800.00 500.00	250.00 7,500.00 2,000.00 25,000.00 1,900.00 750.00	250.00 3,500.00 2,000.00 25,000.00 2,100.00 750.00	800.0 7,710.0 90.0 37,651.3 2,600.0
Sale of Supplies - signs other fees & charges- dust control Rentals Rentals Land Fire Fees Licenses & Permits Licenses Pets Building Permits Development Permits Planning & Development Other (Specify) Tax Certificate General Office Services (Pipeline) Appeal Fees	2,000 0 22,000 1,650 0 0 25,000 2,500 0	20,000.00 2,000.00 25,000.00 2,500.00 - 1,000.00 6,000.00	250.00 - 12,000.00 2,000.00 - 20,000.00 1,800.00 500.00	250.00 - 10,000.00 2,000.00 - 20,500.00 1,800.00 500.00	250.00 7,500.00 2,000.00 25,000.00 1,900.00 750.00 1,200.00 6,300.00	25,000,00 2,000,00 25,000,00 2,100,00 750,00 1,300,00 6,400,00	800.0 7,710.0 90.0 37,651.3 2,600.0 1,560.0 7,532.1
# Sale of Supplies - signs # Cother fees & charges- dust control # Rentals # Rentals Land # Fire Fees Licenses & Permits # Licenses Pets # Building Permits # Development Permits # Planning & Development # Other (Specify) # Tax Certificate # General Office Services (Pipeline) # Appeal Fees # Short Term Disability Plan # Sewage Lagoon Fees	2,000 0 22,000 1,650 0 0 25,000 2,500 0 2,000 6,000	20,000.00 2,000.00 25,000.00 2,500.00 - 1,000.00 6,000.00	250.00 - 12,000.00 2,000.00 - 20,000.00 1,800.00 500.00	250.00 10,000.00 2,000.00 20,500.00 1,800.00 500.00 1,150.00 6,200.00	250.00 7,500.00 2,000.00 25,000.00 1,900.00 750.00 1,200.00 6,300.00	25,000,00 2,000,00 25,000,00 2,100,00 750,00 1,300,00 6,400,00	800.0 7,710.0 90.0 37,651.3 2,600.0 1,560.0 7,532.1

RM of North Qu'Appelle Operating & Capital Budget DRAFT 2021 Budget 2022 Budget 2023 Budget 2024 Budget 2025 Budget 2026 Budget 2020 Actual MAINTENANCE AND DEVELOPMENT CHARGES (Schedule 2) 4 Road Maintenance Fees 66,000 31,000.00 31,000.00 31,000.00 31,000.00 31,000.00 30,186.76 ∠ off site fees 3,000 500.00 5,000.00 500.00 500.00 500.00 ∠ In- lieu of Public reserve 500 500.00 Total Maintenance and Development Charges 69,500 31,500.00 31,500.00 36,000.00 31,500.00 31,500.00 30,186.76 UTILITY REVENUE (Schedule 2) 4 Water Sales (Well) 15,000 15,000.00 12,000.00 12,000.00 12,500.00 13.100.00 15.053.75 Total Utility Revenue 15,000 15,000.00 12,000.00 12,000.00 12,500.00 13,100.00 15,053.75 UNCONDITIONAL GRANTS (Schedule 1) 174,000 4 Revenue Sharing 170,000.00 140,000.00 138,000.00 138,000.00 138,000.00 176,120.00 4 Organized Hamlets TB 9.094 8,500.00 7,000.00 7,000.00 7,000.00 7,000.00 9,094.00 4 Organized Hamlets PL 28,000 28,382.00 4 Safe Restart Grant 0 51,004,00 **Total Unconditional Grants** 211,094 178,500.00 147,000.00 145,000.00 145,000.00 145,000.00 264,600 **CONDITIONAL GRANTS** Federal 4 Gas Tax RM 31,016 54,000.00 44,000.00 41,500.00 41.500.00 43.000.00 54,495.50 Gas Tax TB 5.284 4,372.00 Gas Tax pl 17,700 16,800.00 Total federal conditional Grants 54,000 54,000.00 44,000.00 41,500.00 41,500.00 43,000.00 75,667.50 Provincial 4 Municipal Economic enhancement Program (MEEP) 0 122,888,00 ∠ Designate Road -3,200.00 3,200 3,200.00 3,200.00 3,200.00 3,200.00 3,200.00 **Total provincial conditional Grants** 3,200 3,200 3,200.00 3,200.00 3,200.00 3,200.00 126,088.00 **Total Provincial Conditional Grants** 57,200 57,200.00 47,200.00 44,700.00 44,700.00 46,200.00 201,755.50 Local ) Pest Control 3,000 2,500.00 2,500.00 2,000.00 2,000.00 2,000.00 3,195.00 4 FDRP- Taylor Beach 0 16,389.15 **Total Local Conditional Grants** 2,500.00 3,000 2,500.00 2,000.00 2,000.00 2,000.00 19,584.15 GRANTS -IN-LIEU OF TAXES (Schedule 1) 4 GII Prov Trans Gas 816 816.00 800.00 800.00 00.008 800.00 816.00 4 GIL Prov SaskTel 1,400 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,429.33 4 GIL Local Treaty Land 1,200 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 2,561.23 Other 0 **Total Grants in Lieu of Taxes** 3,416 3,416.00 3,400.00 3,400.00 3,400.00 3,400.00 4,806.56 OTHER UNCONDITIONAL REVENUE & All Tax 2,104,554 1,734,338.00 1,674,421.50 1,699,785.75 1,693,109.25 1,690,309.25 2,288,572.11 **CAPITAL ASSET PROCEEDS (Schedule 02) Capital Asset Proceeds** 4 Sale of Machinery Gain/Loss 0 200.00 **Total Capital Assest Proceeds** 0 200.00 INVESTMENT INCOME AND COMMISSIONS (Schedule 02) 4 Interest Revenue 8,000 5,000.00 4,200.00 4,000.00 3,850.00 3,800.00 12,132.99 4 Dividends Revenue 800 800.00 850.00 925.00 1,000.00 1,050.00 859.12 ∠ Commission Revenue 900 900.00 1,000.00 1,050.00 1,050.00 1,100.00 936.60 4 Other Investment Revenue 0 4 donations- OH Taylor Beach 0 **Total Investment Income and Commissions** 9,700 5,975.00 6,700.00 6,050.00 5,900.00 5,950.00 13,928.71

145,000

145,000

2,259,254

1,741,038.00

1,680,471.50

1,705,760.75

1,699,009.25

1,696,259.25

RESERVES

**Total Other Revenues** 

4 Transfer from Reserves

TOTAL REVENUES

2,302,700.82

Operating & Capital Budget DRAFT

2021 Budget 2022 Budget 2023 Budget 2024 Budget 2025 Budget 2026 Budget 2020 Actual

	SIIV BA	OPERATING EXPE					
	60	moral Gasermont	(Schedule 3)				
Wages & Benefits			mman i			Ÿ	
5 Indemnity meeting reeve	5,400	3,800.00	3,000.00	3,000.00	3,000.00	3,000.00	7,580.00
5 Div 2	3,000	3,000,00	3,000.00	3,000.00	3,000.00	3,000,00	2,695.00
E Div 3	3,000	3,000,00	3,000.00	3,000,00	3,000.00	3,000.00	2,642.5
E Div 4	3,000	3,000,00	3,000.00	3,000.00	3,000.00	3,000.00	3,155.00
5 Div 5	3,000		IĒ:	1/4	14	- 3	3,130.00
5 Div 6	3,000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,690.50
5 Hamlet TB	500	500.00	550.00	550.00	600.00	600.00	365
E Hamlet PL	4,500		98	.55	2		(3-2)
5 Office Reeve	0	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	: <u>*</u> :
Convention	0	500.00	1,500.00	1,500.00	1,800.00	1,800.00	620.00
5 Administration Salaries	172,000	168,000.00	170,000_00	172,500.00	175,000.00	177,000.00	171,202.58
Benefits							387
E Council Benefits	27,000	27,200.00	28,000.00	28,000,00	28,500.00	29,000.00	27,999.55
5 Admin - Wage Liability	2,500	2,000.00	2,000.00	2,500.00	2,500.00	2,000.00	2,364.13
E Administration Benefits	37,000	36,000.00	36,500.00	37,000.00	38,000.00	39,250.00	36,370.95
E GG- Benefits- Short Term Disability	0	252.000.00	255 550 00	422.222.22	201 100 00		
Subtotal Wages and Benefits	263,900	253,000.00	256,550.00	260,050.00	264,400.00	267,650.00	260,450.2
Professional/Contact Services							
E Legal Fees	28,000	14,500.00	10,000.00	5,000.00	5,000.00	5,000.00	2,638.18
E Legal Fees TB	0	- 3	U.S.1	- 2	13		- 28
E Legal Fees PL	500	2 522 52					
Assessment SAMA	9,000	9,500.00	6,600.00	6,800.00	7,000.00	7,000.00	9,116.00
E Assessment - SAMA	27,151	19,000.00	19,000.00	20,500.00	21,750.00	23,500.00	26,702.13
Dev. Appeals Board	200	250.00	250.00	250.00	300.00	400.00	176.25
Advertising	2,900	2,000.00	1,800.00	1,550.00	1,400.00	1,200.00	1,514.90
Building Permits	25,000	25,000.00	22,500,00	22,500.00	23,750.00	23,750.00	30,312.57
Development permits Photocopying	4,000	500.00	4 000 00	2 200 00	2 200 20	2 222 22	
		4,000.00	4,000.00	3,200.00	3,000.00	3,000.00	4,002,94
Printing Printing TB	3,000	1,000.00	1,000.00	1,200.00	3,000.00	1,200.00	
Printing PL	0			- 2			
Council Travel Reeve	300	300.00	425.00	425.00	550.00	550.00	107.1
Regular / Committee Travel Meals Div. 2	100	100.00	425.00 200.00	425.00	550.00	550.00	107.14
Regular / Committee Travel Meals Div. 3	200	200.00		225.00	225.00	300.00	49,20
Regular / Committee Travel Meals Div 4	125	125.00	200.00 125.00	225.00	225.00	300.00	848.6
Regular / Committee Travel Meals Div 5	125	123.00	123.00	200.00	200.00	300.00	75,4
Regular / Committee Travel Meals Div 6	200	200.00	200.00	225.00	335.00	300.00	63,60
Hamlet Board TB Travel Meals	500	500.00	500.00	650.00	225.00 650.00	300.00 650.00	185,5
Professional services Contract workers NQP	6,000	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	6 169 5
Hamlet board PL Travel Meals	0,000	0,000.00	7,000.00	7,000.00	7,000.00	7,000.00	6,168.50
Convention Travel Meals	0	300.00	300.00	400.00	400.00	400.00	190.80
Admin Training/Travel/ Meals	1,500	2,500.00	2,500.00	2,600.00	2,600.00	2,600.00	
Office Maintenance. (Contract)	4,200	1,500.00	1,800.00	1,860.00	1,925.00	2,000.00	1,652.22 4,134.00
Insurance (General & Bond)	11,500	11,750.00	11,750.00	12,250.00	12,250.00	13,000.00	11,067.9
Memberships/Subscriptions	13,000	13,000.00	13,250.00	13,600.00	14,000.00	14,300.00	
Memberships/Subscriptions TB	225	225,00	265.00	265.00	265.00	300.00	12,779.80
Memberships/Subscriptions PL	500	223,00	203.00	263.00	203.00	300.00	100.00
Conference Fees	0						235.00
Meetings OH Pasqua Lake	500	12		- 3	- 3	- 2	233.00
Communications	1,500	1,500.00	1,575.00	1,640.00	1,690.00	1,800.00	
Express and Cartage storage	1,000	1,000.00	800.00	800.00	800.00		
Contracted Tax Enforcement/Collection	0	1,000.00	800.00	800.00	800.00	750.00	808.5
Elections	0	3,000.00		3 500 00		3.000.00	1.004.04
Contracted Maintenance yard work	500	500.00	650.00	3,500.00	725.00	3,800.00	1,891.80
Contracted Repairs	1,500	1,500.00	1 200 00	650,00	725.00	775.00	525.0
ISC	1,500		1,200.00	1,200.00	1,250.00	1,310.00	1,262.0
Bank Charges	1,500	1,500.00	1,525.00	1,580.00	1,640.00	1,700.00	176.3
Line of Credit Interest	0	50.00	50.00	60.00	75.00	100.00	34.7
Penny Rounding	0			E87	:	:=	0.0
, carry mountains	U		350	120	±=		0.0

RM of North Qu'A	ppelle
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	3	RM of North Q	u'Appelle				
Operating & Capital Budget DRAFT	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2020 Actual 8/4/2021
Utilities							
5 Heat	1,800	1,840,00	1,900.00	1,935.00	1,980.00	2,000.00	1,712.05
5 Power	2,400	2,460.00	2,500,00	2,575.00	2,610.00	2,680,00	2,362.76
5 Water & Sewer	1,000	1,200_00	1,250,00	1,325.00	1,375,00	1,440,00	939.05
5 Telephone	11,500	10,000.00	10,250.00	10,250.00	11,000.00	11,000.00	11,139.25
Subtotal Utilitie	s 16,700	15,500.00	15,900.00	16,085.00	16,965.00	17,120.00	16,153.11
Maintenance, Materials and Supplies			- 1				r
5 Stationary	2,500	2,500.00	2,200.00	2,200.00	2,050.00	2,050,00	2,460,96
5 Postage	8,000	4,000.00	4,100.00	4,200,00	8,000.00	4,250.00	5,083,93
5 Office Supplies	1,500	2,000.00	2,050.00	2,050.00	2,100.00	2,100.00	1,105.03
5 Office Munisoft	6,200	6,200.00	6,300.00	6,390.00	6,470.00	6,550.00	6,117.24
5 Office Equipment	4,500	12,000.00	1,000,00	1,400.00	1,400.00	1,500.00	189.20
5 Janitorial supplies	150	150.00	200,00	200.00	225.00	240.00	93,95
5 Office Repair/Maintenance.	0	25,000.00				2	-
Subtotal Maintenance, Materials and Supplie Grants	s 22,850	51,850.00	15,850.00	16,440.00	20,245.00	16,690.00	15,050.31
5 Grants and Contributions				1			1
5 Grants ORG, HAMLETS	0	3.55	G0 (			8	1,250.00
5 Grants Gas Tax PL	514	783		).t		**	114.00
5 Grants Gas Tax PL	0	100	30	*			
5 Amortization Bldgs/Impr &Eng. Structures	1,685	1,685.00	(a) (a)		<u>a</u>	20	1 695 00
5 Amortization Office & Info Tech	0	2,500.00	2,400.00	2,380.00		2,290.00	1,685.00
5 Allowance for Uncollectable	0				2,310.00		
5 Interest	0		91				1,640.31
5 Interest- Other	0		3				
5 Other	0			-	-		1.550.00
5 Other TB -expenses	2,000	500.00	600.00	500.00	500.00	450.00	1,650.00 1,325.00
5 Other PL	0	300.00	000.00	300.00	300.00	430.00	1,323.00
Subtotal Grants/Amortization/othe	4,199	4,685.00	3,000.00	2,880.00	2,810.00	2,740.00	7,664.31
Total General Government Expenditure	The second secon	446,535.00	400,765.00	405,810.00	416,315.00	421,485.00	416,362.29
Professional/Contract Service  5 Justice Requisition  Subtotal Policing Professional/Contract Service	43,094	30,000,00	33,625.00	33,810.00	34,000.00	34,025.00	41,180.98
5 Justice Requisition Subtotal Policing Professional/Contract Service		30,000.00 30,000.00	33,625.00 33,625.00	33,810.00 33,810.00	34,000.00 34,000.00	34,025.00 34,025.00	41,180.98 41,180.98
5 Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection							
5 Justice Requisition Subtotal Policing Professional/Contract Service	43,094	30,000.00	33,625.00	33,810.00	34,000.00	34,025.00	41,180.98
5 Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911)	43,094	30,000.00	<b>33,625.00</b> 820.00	<b>33,810.00</b> 850.00	34,000.00 890.00	<b>34,025.00</b> 910.00	41,180.98 634.19
5 Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services	640 22,933	30,000.00	33,625.00	33,810.00	34,000.00	34,025.00	41,180.98
5 Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.)	640 22,933	800.00 17,000.00	820.00 17,000.00	850.00 17,000.00	890.00 17,000.00	910.00 18,500.00	634.19 6,988.00
5 Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost	640 22,933	30,000.00	<b>33,625.00</b> 820.00	<b>33,810.00</b> 850.00	34,000.00 890.00	<b>34,025.00</b> 910.00	41,180.98 634.19
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services Fire EMS Contract (911) Fire Contracted Services (FQ service agree.) Fire - capital cost	640 22,933 0 3 23,573	800.00 17,000.00	820.00 17,000.00	850.00 17,000.00	890.00 17,000.00	910.00 18,500.00	634.19 6,988.00
Subtotal Policing Professional/Contract Service Fire Protection  Professional/Contract Services  Fire EMS Contract (911)  Fire Contracted Services (FQ service agree.)  Fire - capital cost  Subtotal Fire Professional/Contract Services	640 22,933 0 3 23,573	800.00 17,000.00 17,800.00	820.00 17,000.00 17,820.00	850.00 17,000.00 17,850.00	890.00 17,000.00 - 17,890.00	910.00 18,500.00 - 19,410.00	634.19 6,988.00 7,622.19
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services Fire EMS Contract (911) Fire Contracted Services (FQ service agree.) Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services	640 22,933 0 3 23,573	800.00 17,000.00 17,800.00	820.00 17,000.00 17,820.00 51,445.00 es (Schedule 3)	850.00 17,000.00 17,850.00	890.00 17,000.00 - 17,890.00	910.00 18,500.00 - 19,410.00	634.19 6,988.00 - 7,622.19
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services Fire EMS Contract (911) Fire Contracted Services (FQ service agree.) Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits	640 22,933 0 23,573 66,667	800.00 17,000.00 17,800.00 47,800.00 Insportation Service Maintena	820.00 17,000.00 17,820.00 51,445.00 ees (Schedule 3)	850.00 17,000.00 17,850.00	890.00 17,000.00 - 17,890.00	910.00 18,500.00 - 19,410.00 53,435.00	634.19 6,988.00 - 7,622.19
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services Fire EMS Contract (911) Fire Contracted Services (FQ service agree.) Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits Council Supervison - Reeve	640 22,933 0 23,573 66,667 Tra	800.00 17,000.00 17,800.00 47,800.00 Insportation Service Maintena	820.00 17,000.00 17,820.00 17,820.00 es (Schedule 3)	850.00 17,000.00 	890.00 17,000.00 - 17,890.00	910.00 18,500.00 - 19,410.00 53,435.00	634.19 6,988.00 7,622.19
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services Sire EMS Contract (911) Fire Contracted Services (FQ service agree.) Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits Council Supervison - Reeve Council Supervision - Div 2	640 22,933 0 23,573 66,667 Tra	800.00 17,000.00 17,800.00 47,800.00 Insportation Service Maintena	820.00 17,000.00 17,820.00 51,445.00 ees (Schedule 3)	850.00 17,000.00 17,850.00	890.00 17,000.00 - 17,890.00	910.00 18,500.00 - 19,410.00 53,435.00	634.19 6,988.00 - 7,622.19
S Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervision - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3	640 22,933 0 23,573 66,667 Tra	800.00 17,000.00 17,800.00 47,800.00 Insportation Service Maintena 350.00 350.00	820.00 17,000.00 17,820.00 17,820.00 20,51,445.00 20,51,456.00 20,51,4	850.00 17,000.00 	890.00 17,000.00 - 17,890.00 51,890.00	910.00 18,500.00 - 19,410.00 53,435.00	41,180.98 634.19 6,988.00 7,622.19 48,803.17
S Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervision - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4	640 22,933 0 23,573 66,667 Tra	800.00 17,000.00 17,800.00 47,800.00 Insportation Service Maintena	820.00 17,000.00 17,820.00 17,820.00 es (Schedule 3) ince	850.00 17,000.00 17,850.00 51,660.00 450.00	890.00 17,000.00 - 17,890.00 51,890.00 450.00	910.00 18,500.00 - 19,410.00 53,435.00 500.00	41,180.98 634.19 6,988.00 
S Justice Requisition Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services  5 Fire EMS Contract (911)  5 Fire Contracted Services (FQ service agree.)  5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits  5 Council Supervision - Reeve  5 Council Supervision - Div 2  5 Council Supervision - Div 3  5 Council Supervision - Div 4  5 Council Supervision - Div 5	640 22,933 0 3 23,573 66,667 Tra 500 500 500 500 250	800.00 17,000.00 17,800.00 17,800.00 10,000	820.00 17,000.00 17,820.00 17,820.00 251,445.00 268 (Schedule 3) 300.00 400.00 400.00	850.00 17,000.00 17,850.00 51,660.00 450.00 450.00	34,000.00 890.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00	910.00 18,500.00 - 19,410.00 53,435.00 500.00 500.00	41,180.98 634.19 6,988.00 7,622.19 48,803.17 187.50 687.50 375.00
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervision - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 4 5 Council Supervision - Div 5 5 Council Supervision - Div 6	640 22,933 0 3 23,573 66,667 Tra 500 500 500 500 250 500	800.00 17,000.00 17,800.00 17,800.00 10,800.00	820.00 17,000.00 17,820.00 17,820.00 51,445.00 es (Schedule 3) ince 400.00 400.00 400.00 400.00	33,810.00 850.00 17,000.00 17,850.00 51,660.00 450.00 450.00 450.00 450.00	\$90.00 17,000.00 - 17,890.00 \$1,890.00 450.00 450.00 450.00 450.00	910.00 18,500.00 19,410.00  53,435.00  500.00 500.00 500.00	41,180.98  634.19 6,988.00 7,622.19  48,803.17  187.50 687.50 375.00 687.50
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services E Fire EMS Contract (911) E Fire Contracted Services (FQ service agree.) Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits Council Supervision - Reeve Council Supervision - Div 2 Council Supervision - Div 4 Council Supervision - Div 5 Council Supervision - Div 6 Salaries	640 22,933 0 3 23,573 66,667 Tra 500 500 500 500 250	800.00 17,000.00 17,800.00 17,800.00 10,000	820.00 17,000.00 17,820.00 17,820.00 251,445.00 268 (Schedule 3) 300.00 400.00 400.00	33,810.00 850.00 17,000.00 	890.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00 450.00	\$4,025.00 910.00 18,500.00 - 19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00	41,180.98  634.19 6,988.00 - 7,622.19  48,803.17  187,50 687,50 375.00 687,50 50.00
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervision - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 6 Council Supervision - Div 5 7 Council Supervision - Div 6 7 Salaries 7 Benefits	640 22,933 0 23,573 66,667 Tra 500 500 500 500 250 500 187,000	800.00 17,000.00 17,000.00 17,800.00 17,800.00 1850.00 350.00 350.00 350.00 350.00 187,000.00	820.00 17,000.00 17,000.00 17,820.00 17,820.00 es (Schedule 3) ince 400.00 400.00 400.00 400.00 168,000.00	33,810.00  850.00  17,000.00  17,850.00  450.00  450.00  450.00  450.00  170,500.00	34,000.00  890.00  17,000.00  17,890.00  51,890.00  450.00  450.00  450.00  450.00  172,000.00	910.00 18,500.00 - 19,410.00 53,435.00 500.00 500.00 500.00 - 500.00	41,180.98  634.19 6,988.00  7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services  5 Fire EMS Contract (911)  5 Fire Contracted Services (FQ service agree.)  5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits  5 Council Supervision - Reeve  5 Council Supervision - Div 2  5 Council Supervision - Div 3  6 Council Supervision - Div 5  7 Council Supervision - Div 5  8 Council Supervision - Div 6  9 Salaries  9 Benefits  9 Benefits	640 22,933 0 23,573 66,667 Tra 500 500 500 500 250 500 187,000	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  Maintena  350.00  350.00  350.00  350.00  187,000.00	820.00 17,000.00 17,000.00 17,820.00 51,445.00 es (Schedule 3) ince 400.00 400.00 400.00 400.00 168,000.00	\$50.00 17,000.00 17,000.00 51,660.00 450.00 450.00 450.00 450.00 170,500.00	890.00 17,000.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00 450.00 450.00 172,000.00	910.00 18,500.00 - 19,410.00 53,435.00 500.00 500.00 500.00 - 174,500.00	41,180.98 634.19 6,988.00 7,622.19 48,803.17 187.50 687.50 375.00 687.50 50.00 762.50 166,666.55
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services  5 Fire EMS Contract (911)  5 Fire Contracted Services (FQ service agree.)  5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits  5 Council Supervision - Reeve  5 Council Supervision - Div 2  5 Council Supervision - Div 3  5 Council Supervision - Div 5  6 Council Supervision - Div 6  6 Salaries  8 Benefits  5 Benefits  5 Clothing / Boot Alowance	640 22,933 0 23,573 66,667 Tra 500 500 500 500 250 500 187,000	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  Maintena  350.00  350.00  350.00  - 350.00  187,000.00  29,000.00  1,000.00	820.00 17,000.00 17,820.00 17,820.00 51,445.00 tes (Schedule 3) ince 400.00 400.00 400.00 168,000.00 27,000.00 1,000.00	\$50.00 17,000.00 17,850.00 \$1,660.00 450.00 450.00 450.00 450.00 170,500.00 27,750.00 1,000.00	890.00 17,000.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00 450.00 172,000.00	\$14,025.00 910.00 18,500.00 - 19,410.00 \$3,435.00 \$500.00 \$00.00 \$00.00 - \$500.00 174,500.00 28,750.00 1,000.00	41,180.98  634.19 6,988.00  7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervision - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 6 Council Supervision - Div 4 7 Council Supervision - Div 5 7 Council Supervision - Div 6 7 Salaries 7 Benefits 7 Benefits 7 Benefits 7 Clothing / Boot Alowance 7 Wage Liability	640 22,933 0 23,573 66,667 Tra 500 500 500 500 250 500 187,000	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  Insportation Servic  Maintena  350.00  350.00  350.00  350.00  187,000.00  29,000.00  1,000.00  500.00	820.00 17,000.00 17,000.00 17,820.00 251,445.00 251,445.00 251,445.00 251,445.00 261,445.00 27,000.00 400.00 400.00 400.00 400.00 27,000.00 400.00 400.00	\$50.00 17,000.00 17,850.00 \$1,660.00 \$450.00 450.00 450.00 450.00 170,500.00 27,750.00 1,000.00 500.00	890.00 17,000.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00 450.00 172,000.00 1,000.00 600.00	\$14,025.00 910.00 18,500.00 - 19,410.00 \$3,435.00 \$500.00 \$500.00 \$500.00 - \$500.00 174,500.00 1,000.00 600.00	41,180.98  634.19 6,988.00  7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervision - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 5 Council Supervision - Div 5 6 Council Supervision - Div 6 6 Salaries  Benefits 6 Benefits 7 Benefits 8 Clothing / Boot Alowance 8 Wage Liability Subtotal wages & benefits	640 22,933 0 23,573 66,667 Tra 500 500 500 250 500 187,000	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  Maintena  350.00  350.00  350.00  - 350.00  187,000.00  29,000.00  1,000.00	820.00 17,000.00 17,820.00 17,820.00 51,445.00 tes (Schedule 3) ince 400.00 400.00 400.00 168,000.00 27,000.00 1,000.00	\$50.00 17,000.00 17,850.00 \$1,660.00 450.00 450.00 450.00 450.00 170,500.00 27,750.00 1,000.00	890.00 17,000.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00 450.00 172,000.00	\$14,025.00 910.00 18,500.00 - 19,410.00 \$3,435.00 \$500.00 \$00.00 \$00.00 - \$500.00 174,500.00 28,750.00 1,000.00	41,180.98  634.19 6,988.00 7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervison - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 5 Council Supervision - Div 5 6 Council Supervision - Div 6 6 Salaries Benefits 6 Benefits 7 Benefits 7 Services	640 22,933 0 23,573 666,667 Tra  500 500 500 500 250 500 187,000 1,000 500 222,250	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  Insportation Servic  Maintena  350.00  350.00  350.00  350.00  187,000.00  29,000.00  1,000.00  500.00	820.00 17,000.00 17,000.00 17,820.00 251,445.00 251,445.00 251,445.00 251,445.00 261,445.00 27,000.00 400.00 400.00 400.00 400.00 27,000.00 400.00 400.00	\$50.00 17,000.00 17,850.00 \$1,660.00 \$450.00 450.00 450.00 450.00 170,500.00 27,750.00 1,000.00 500.00	34,000.00  890.00  17,000.00  17,890.00  51,890.00  450.00  450.00  450.00  172,000.00  172,000.00  28,100.00  600.00  203,950.00	\$10.00 \$10.00 \$18,500.00 - \$19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00 - \$500.00 \$750.00 \$174,500.00 \$1,000.00 \$600.00 \$207,350.00	41,180.98 634.19 6,988.00 - 7,622.19 48,803.17 187.50 687.50 375.00 687.50 50.00 762.50 166,666.55 29,880.67 970.23 245.42
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services  5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervison - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 5 Council Supervision - Div 5 6 Council Supervision - Div 6 6 Salaries Benefits 6 Benefits 7 Benefits 7 Clothing / Boot Alowance 7 Wage Liability Subtotal wages & benefits 7 S-Professional Contract Services 8 Engineering	640 22,933 0 23,573 666,667 Tra  500 500 500 500 250 500 187,000 1,000 500 222,250	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  350.00  350.00  350.00  350.00  187,000.00  1,000.00  219,250.00	33,625.00  820.00 17,000.00  17,820.00  17,820.00  51,445.00  es (Schedule 3) ince  400.00 400.00 400.00 400.00 168,000.00  1,000.00 198,400.00	33,810.00  850.00  17,000.00  17,850.00  51,660.00  450.00  450.00  450.00  170,500.00  27,750.00  1,000.00  500.00  202,000.00	890.00 17,000.00 17,000.00 - 17,890.00 51,890.00 450.00 450.00 450.00 172,000.00 1,000.00 600.00	\$14,025.00 910.00 18,500.00 - 19,410.00 \$3,435.00 \$500.00 \$500.00 \$500.00 - \$500.00 174,500.00 1,000.00 600.00	41,180.98  634.19 6,988.00 7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42 200,512.87
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services  5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervison - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 6 Council Supervision - Div 5 7 Council Supervision - Div 6 7 Salaries 8 Benefits 7 Benefits 7 Benefits 7 Clothing / Boot Alowance 7 Wage Liability Subtotal wages & benefits 7 Engineering 7 Dust Control (Dust control & MC30 oil)	640 22,933 0 23,573 666,667 Tra  500 500 500 500 250 500 187,000 1,000 500 222,250	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  350.00  350.00  350.00  350.00  187,000.00  1,000.00  500.00  219,250.00	33,625.00  820.00 17,000.00  17,820.00  17,820.00  51,445.00  es (Schedule 3) ince  400.00 400.00 400.00 400.00 168,000.00  1,000.00 198,400.00  32,000.00	33,810.00  850.00 17,000.00  17,850.00  51,660.00  450.00 450.00 450.00 170,500.00  27,750.00 1,000.00 500.00 202,000.00	34,000.00  890.00  17,000.00  17,890.00  450.00  450.00  450.00  450.00  172,000.00  28,100.00  600.00  203,950.00	\$10.00 \$10.00 \$18,500.00 \$19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00 \$500.00 \$700.00 \$174,500.00 \$1,000.00 \$28,750.00 \$200.	41,180.98  634.19 6,988.00 7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42 200,512.87
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services  5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervison - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 6 Council Supervision - Div 5 7 Council Supervision - Div 6 7 Salaries 8 Benefits 7 Benefits 7 Benefits 8 Benefits 9 Clothing / Boot Alowance 9 Wage Liability Subtotal wages & benefits TS - Professional Contract Services 9 Engineering 9 Dust Control (Dust control & MC30 oil) 9 Contract RM - note 1	640 22,933 0 23,573 66,667 Tra  500 500 500 500 187,000 1,000 1,000 222,250 0 60,000 159,000	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  350.00  350.00  350.00  350.00  187,000.00  29,000.00  1,000.00  219,250.00  32,000.00  96,000.00	33,625.00  820.00 17,000.00  17,820.00  17,820.00  51,445.00  es (Schedule 3) ince  400.00 400.00 400.00 400.00 168,000.00  1,000.00 198,400.00	33,810.00  850.00  17,000.00  17,850.00  51,660.00  450.00  450.00  450.00  170,500.00  27,750.00  1,000.00  500.00  202,000.00	34,000.00  890.00  17,000.00  17,890.00  51,890.00  450.00  450.00  450.00  172,000.00  172,000.00  28,100.00  600.00  203,950.00	\$10.00 \$10.00 \$18,500.00 - \$19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00 - \$500.00 \$750.00 \$174,500.00 \$1,000.00 \$600.00 \$207,350.00	41,180.98  634.19 6,988.00 7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42 200,512.87
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervison - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 5 Council Supervision - Div 4 6 Council Supervision - Div 5 7 Council Supervision - Div 6 7 Salaries 7 Benefits 7 Benefits 7 Benefits 7 Services 8 Engineering 9 Dust Control (Dust control & MC30 oil)	640 22,933 0 23,573 66,667 Tra  500 500 500 500 187,000 1,000 1,000 222,250 0 60,000 159,000 40,000	30,000.00  800.00  17,000.00  17,800.00  47,800.00  350.00  350.00  350.00  350.00  187,000.00  29,000.00  1,000.00  219,250.00  32,000.00  22,000.00	33,625.00  820.00 17,000.00  17,820.00  17,820.00  51,445.00  es (Schedule 3) ince  400.00 400.00 400.00 400.00 168,000.00  27,000.00 1,000.00 400.00 198,400.00  32,000.00 95,000.00	850.00 17,000.00 17,000.00 17,850.00 51,660.00 450.00 450.00 450.00 170,500.00 27,750.00 1,000.00 500.00 202,000.00	890.00 17,000.00 17,000.00 17,890.00 51,890.00 450.00 450.00 450.00 172,000.00 28,100.00 600.00 203,950.00	\$10.00 \$10.00 \$18,500.00 \$19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00 \$500.00 \$174,500.00 \$600.00 \$28,750.00 \$207,350.00	41,180.98  634.19 6,988.00  7,622.19  48,803.17  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42 200,512.87
Subtotal Policing Professional/Contract Service Fire Protection Professional/Contract Services 5 Fire EMS Contract (911) 5 Fire Contracted Services (FQ service agree.) 5 Fire - capital cost Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits 5 Council Supervison - Reeve 5 Council Supervision - Div 2 5 Council Supervision - Div 3 6 Council Supervision - Div 4 7 Council Supervision - Div 5 8 Council Supervision - Div 6 8 Salaries 8 Benefits 9 Benefits 9 Clothing / Boot Alowance 9 Wage Liability Subtotal wages & benefits TS -Professional Contract Services 9 Engineering 9 Dust Control (Dust control & MC30 oil) 9 Contract RM - note 1 9 Contract RM Professional services LM	640 22,933 0 23,573 66,667 Tra  500 500 500 500 187,000 1,000 1,000 500 222,250 0 60,000 159,000 40,000 10,500	30,000.00  800.00  17,000.00  17,800.00  17,800.00  47,800.00  350.00  350.00  350.00  350.00  187,000.00  29,000.00  1,000.00  219,250.00  32,000.00  96,000.00	33,625.00  820.00 17,000.00  17,820.00  17,820.00  51,445.00  es (Schedule 3) ince  400.00 400.00 400.00 400.00 168,000.00  1,000.00 198,400.00  32,000.00	33,810.00  850.00 17,000.00  17,850.00  51,660.00  450.00 450.00 450.00 170,500.00  27,750.00 1,000.00 500.00 202,000.00	34,000.00  890.00  17,000.00  17,890.00  450.00  450.00  450.00  450.00  172,000.00  28,100.00  600.00  203,950.00	\$10.00 \$10.00 \$18,500.00 \$19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00 \$500.00 \$700.00 \$174,500.00 \$1,000.00 \$28,750.00 \$200.	41,180.98  634.19 6,988.00  7,622.19  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42 200,512.87
Subtotal Policing Professional/Contract Services Fire Protection Professional/Contract Services  5 Fire EMS Contract (911)  5 Fire Contracted Services (FQ service agree.)  5 Fire - capital cost  Subtotal Fire Professional/Contract Services  Total Protective Services  Wages & Benefits  5 Council Supervision - Reeve  5 Council Supervision - Div 2  5 Council Supervision - Div 4  6 Council Supervision - Div 5  7 Council Supervision - Div 6  7 Salaries  8 Benefits  8 Benefits  9 Benefits  10 Clothing / Boot Alowance  11 Supervision - Div Supervision -	640 22,933 0 23,573 66,667 Tra  500 500 500 500 187,000 1,000 1,000 222,250 0 60,000 159,000 40,000	30,000.00  800.00  17,000.00  17,800.00  47,800.00  350.00  350.00  350.00  350.00  187,000.00  29,000.00  1,000.00  219,250.00  32,000.00  22,000.00	33,625.00  820.00 17,000.00  17,820.00  17,820.00  51,445.00  es (Schedule 3) ince  400.00 400.00 400.00 400.00 168,000.00  27,000.00 1,000.00 400.00 198,400.00  32,000.00 95,000.00	850.00 17,000.00 17,000.00 17,850.00 51,660.00 450.00 450.00 450.00 170,500.00 27,750.00 1,000.00 500.00 202,000.00	890.00 17,000.00 17,000.00 17,890.00 51,890.00 450.00 450.00 450.00 172,000.00 28,100.00 600.00 203,950.00	\$10.00 \$10.00 \$18,500.00 \$19,410.00 \$53,435.00 \$500.00 \$500.00 \$500.00 \$500.00 \$174,500.00 \$600.00 \$28,750.00 \$207,350.00	41,180.98  634.19 6,988.00  7,622.19  48,803.17  48,803.17  187.50 687.50 375.00 687.50 50.00 762.50 166,666.55  29,880.67 970.23 245.42 200,512.87

Operating & Capital Budget DRAFT	2021 P. 1	RM of North Q					
Operating & Capital Budget DRAFT	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2020 Actual 8/4/2021
5 Contract- OHTB Berm	10,000		-		ī		0/4/2021
5 Travel, Meals and Subsistence	200	250.00	250,00	250,00	350.00	250.00	a
5 Council Travel Meals Reeve	1,500	1,200.00	1,000.00	1,000,00	1,000.00	250,00	630.00
5 Council Travel Meals Div 2	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,776.60
5 Council Travel Meals Div 3	1,000	1,000,00	1,000.00	1,000.00	1,000.00	1,000.00	1,172.40
5 Council Travel Meals Div 4	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000,00	612.60
5 Council Travel Meals Div 5	500			1,000.00	1,000.00	1,000,00	1,093,00
5 Council Travel Meals Div 6	2,500	1,000,00	1,000_00	1,000.00	1,000.00	1,000.00	1,343.52
5 Insurance/Vehicle Registration	9,000	9,000.00	7,400.00	7,400.00	7,400.00	7,400.00	3,548.40 8,856.88
5 Memberships/Subscriptions	0				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,400,00	8,000,00
5 Contracted Repairs	65,000	1,000_00	1,000.00	1,000.00	1,000.00	1,000,00	4,038.74
Subtotal Professional/Contract Services	503,200	176,450.00	151,650.00	124,650.00	144,650.00	164,650.00	199,513.36
Operating & Capital Budget DRAFT	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2020 Actual
TS - Utilities							8/4/2021
5 Heat	1,800	1,800.00	1,860.00	1,900,00	1,950.00	2,000.00	4.045.43
5 Power	1,800	1,800.00	1,850.00	1,875.00	1,900,00	1,950,00	1,845.13
5 Water	1,200	1,200.00	1,250.00	1,300.00	1,360.00	1,400.00	1,726.90
5 Telephone	2,700	2,500.00	2,600.00	2,600.00	2,600.00		1,175.54
5 Street lights RM	9,500	9,500.00	9,600.00	9,600.00	9,650.00	2,600,00	2,665.17
5 Street lights TB	1,600	1,600.00	1,625.00	1,625.00	1,660.00	9,650.00	9,284.33
5 Street lights PL	12,000	=	2,023.00	1,023.00	1,000.00	1,660.00	1,571,66
Subtotal Utilities		18,400.00	18,785.00	18,900.00	19,120.00	19,260.00	11,661,89
TS - Maintenance, Materials & Supplies				25,500.00	15,120.00	15,200.00	29,930.62
5 Maintenance Materials Fluids	8,700	8,400.00	8,600.00	8,600.00	8,800.00	8,800.00	9 577 40
5 Shop Supply	9,000	3.900.00	4,100.00	4,100.00	4,300.00	4,400.00	8,677.40 8,445.55
5 Equipment rental grader	70,000	70,000.00	75,000.00	75,000.00	75,000.00	75,000.00	69,560.03
5 Vehicle/Equip Repair/ Parts /Tools	1,000	1,000.00	1,200.00	1,250.00	1,250.00	1,250.00	617.46
5 Champion	2,500	2,500.00	2,500.00	548	2,200.00	1,230.00	8,488.15
5 Backhoe	1,200	1,200.00	1,400.00	1,400.00	1,500.00	1,500.00	770.78
5 Mower	2,500	2,500.00	2,200,00	2,200.00	2,200.00	2,200,00	3,341.77
5 Skidsteer	2,000	1,000.00	800.00	800.00	800.00	800.00	4,729.30
5 IHC Oiler	1,000	1,000.00	1,000.00			-	1,233.71
5 Sloper	0			90.1		-	1,233./1
5 Packer	0	+7	500.00	500.00	500.00	2	321.98
EJD Tractor -7330	6,000	5,000.00	5,500.00	6,000.00	6,000.00	6,000.00	9,028.31
5 Peterbuilt	6,000	6,000,00	6,200.00	6,550,00	6,550.00	6,700.00	21,210.39
5 JD Tractor 6420	5,000	5,000.00	5,000.00	5,000.00	5,000,00	5,000.00	6,993.52
5 GMC	6,000	5,000.00	120	200		-	9,571.11
5 Dodge Truck	5,000	5,000.00	4,000.00	3,850.00	3,850.00	3,850.00	6,375,41
5 JD Grader 772GP	14,000	14,000.00	298		54		13,261.05
5 Oil & Gas jerry cans	25,000	20,000.00	16,000.00	16,000.00	16,700.00	16,700.00	24,637.87
5 Grader Blades - road boss	10,000	10,000.00	12,250.00	12,250.00	13,100.00	13,100.00	11,747.72
5 Gravel/Sand	35,000	20,000.00	12,000.00	7,500.00	-	-	2,485.85
E Gravel Sand Div. 2	35,000	30,000.00	30,000.00	30,000.00	30,000.00	3,000.00	39,401.00
5 Gravel Sand Div. 3	35,000	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	20,775.01
5 Gravel Sand Div. 4	35,000	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	15,009.98
5 Gravel Sand Div. 5	0	221	ce:	:•	- 4		21
g Gravel Sand Div. 6	35,000	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	34,211.60
5 Gravel Sand TB	0	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00	(9)
5 Gravel Sand PL	3,000					£:	
Culverts Drainage	1,500	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,214.03
5 Culverts Drainage PL	10,000	9	29		2	#	
5 Bridges	28,000	15			- 4	<u>\$</u>	3,184.57
5 Asphalt/Surfacing Material ** Cold mix & MC30***	0	75,000.00	80,000.00	=			11,264.62
5 Asphalt/Surfacing Material TB		2			*	41	-
5 Asphalt/Surfacing Material PL	0	14	-				:=
5 Road/Street Sign	3,000	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	1,874.79
5 Road/Street Sign TB	450		2				
S Road/Street Sign PL	1,000		*	+:	*	: 2:	
5 Misc.	0					280	4,787.90
5 Misc. TB	0	-					*
5 Misc. PL Subtotal Maintenance, Materials and Supplies	396,850	383,300.00					

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DW	of I	Morth	Out A.	nelle

		RM of North Q	u'Appelle				
Operating & Capital Budget DRAFT	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2020 Actual
							8/4/2021
Capital Expenditures							
5 Purchase of Cap Assest Equipment	0	100,000.00	90,000.00	110,000.00	110,000.00	135,000.00	(3)
5 Amort -Bldgs/impr & Eng structure	382	3,380.00	3,500.00	3,500,00	3,500.00	3,500.00	382.00
5 Amort Machinery & Equipment	40,886	40,000.00	51,250.00	54,650.00	54,650.00	54,650.00	40,886,00
5 Amort Infrasture	138,134	92,000.00	92,000.00	92,000.00	90,000.00	90,000,00	131,298.00
5 Interest	0	>		)⊛:	91	3	38
5 Other (Specify) Road Maintenance - Pasqua Reserve	0		±.	7,52			=
Subtotal Capital	179,402	235,380.00	236,750.00	260,150.00	258,150.00	283,150.00	172,566.00
Total Maintenance	1,332,302	1,032,780.00	970,135.00	883,200.00	897,920.00	919,210.00	946,743.71
SNOW - Maintenance, Materials & Supplies							
5 TS Snow Salt Sand	20,000	12,000.00	10,000.00	10,000.00	10,000.00	11,000.00	21,297.26
Subtotal Maintenance, Materials and Supplies		12,000,00	10,000.00	10,000.00	10,000.00	11,000.00	21,297.26
Total Transportation Services	1,352,302	1,044,780.00	980,135.00	893,200.00	907,920.00	930,210.00	968,040.97
Environmental Health Service (Schedule 3)							
Professional Contract Services							
5 Waste Collection/Disposal - contract	43,500	57,000.00	58,100.00	58,000.00	58,500.00	59,000.00	44,236.53
5 Waste Collection/Disposal TB - contract	7,279		+:		9	<u>&gt;</u> €	7,279.00
5 Waste Collection/Disposal PL - Contract	28,000	7.		: • ::		8	24,121.65
5 waste disposal site - NVWM	44,034	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	40,502.04
5 Waste Disposal Sask Water Lagoon	58,000	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	65,746.85
5 Waste Disposal Sewage Lagoon Katepwa	7,027	7,000.00	=======================================	<b>F</b>		- 2	7,000.00
5 Pest Control	5,000	11,000.00	11,000.00	10,500.00	10,000.00	9,500.00	10,264.43
5 Pest Control Hamlet PL	0	22		æ	:=		37,40
: TB- Trees	2,500		134	751	<u>:</u>	25	(4)
5 RM Tree Cuting/Weed control	6,000	5,000.00	4,750.00	4,400.00	4,400.00	4,400.00	6,250.00
5 Other- RM - Road Haul costs Hamlets	4,633	44		36	-	=	5,879.35
5 OHPL Tree Trim-Weed Control	5,000		16.	s <b>æ</b> 3	34	92	5,000.00
Subtotal Professional/Contract Services	210,973	161,000.00	154,850.00	153,900.00	153,900.00	153,900.00	216,317.25
Maintenance, Materials & Supplies							
E EH Pest Control Supplies	0	75	750.00	750.00	800.00	800.00	3,728.09
5 EH other	0	£0	(32)		34 1	1	- 3
5 EH- OHTB - Defibrulator	1,000		(E)	393	35	- 54	85.86
Subtotal Maintenance, Materials & Supplies	1,000		750.00	750.00	800.00	800.00	3,813.95
	-1000	7.5	730.00	730.00			
Total Environmental Health Service Expenditures		161,000.00	155,600.00	154,650.00	and the second second	The second second second	The second design
Total Environmental Health Service Expenditures Planning and Development Services		161,000.00		THE RESIDENCE OF THE PARTY OF T	154,700.00	154,700.00	220,131.20
A STATE OF THE STA		161,000.00		THE RESIDENCE OF THE PARTY OF T	and the second second	The second second second	The second discountry
Planning and Development Services Professional/Contract Services 5 P&D Cont.	211,973	161,000.00		THE RESIDENCE OF THE PARTY OF T	and the second second	The second second second	The second design
Planning and Development Services Professional/Contract Services 5 P&D Cont. 5 P&D Cont.	400 0		2,000.00	2,000.00	2,500.00	3,000.00	644.31
Planning and Development Services Professional/Contract Services 5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations	400 0 0	1 6:	2,000.00	2,000.00	2,500.00	3,000.00	644.31 382.00
Planning and Development Services Professional/Contract Services  5 P&D Cont. 5 P&D Cont. Advertising 6 Grants and Donations Total Planning and Development Expenditures	400 0 0		2,000.00	2,000.00	2,500.00	3,000.00	644.31
Planning and Development Services Professional/Contract Services  E P&D Cont.  E P&D Cont, Advertising E Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)	400 0 0		2,000.00	2,000.00	2,500.00	3,000.00	644.31 
Planning and Development Services  Professional/Contract Services  P&D Cont. P&D Cont, Advertising Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services	400 0 0 400	0 -   0 -	2,000.00	2,000.00	2,500.00 - - 2,500.00	3,000.00 3,000.00	644.31 382.00 1,026.31
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 5 R&C Contracted Maintenance	400 0 0 400 400	400.00	2,000.00	2,000.00	2,500.00 - - 2,500.00	3,000.00	644.31 382.00
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 5 R&C Contracted Maintenance 5 R&C Contracted Maintenance TB	211,973  400 0 0 400 400 2,900 1,050	0 -   0 -	2,000.00	2,000.00	2,500.00 2,500.00	3,000.00 3,000.00	644.31 382.00 1,026.31
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  5 R&C Contracted Maintenance  5 R&C Contracted Maintenance TB  5 R&C Contracted Maintenance PL	211,973  400 0 0 400 2,900 1,050 0	400.00	2,000.00	2,000.00	2,500.00 2,500.00 - - 2,500.00	3,000.00	220,131,20 644.31 382.00 1,026.31
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  5 R&C Contracted Maintenance  5 R&C Contracted Maintenance TB  5 R&C Contracted Maintenance PL  5 Library Requisition	211,973  400 0 0 400 2,900 1,050 0 9,975	400.00 1,000.00 9,800.00	2,000.00 2,000.00 	2,000.00 2,000.00 2,000.00	2,500.00 2,500.00 2,500.00 7,350.00	3,000.00 3,000.00 3,000.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  5 R&C Contracted Maintenance  5 R&C Contracted Maintenance TB  5 R&C Contracted Maintenance PL  5 Library Requisition  Subtotal Professional/Contract Services	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925	400.00 1,000.00 9,800.00 11,200.00	2,000.00 2,000.00 2,000.00 7,200.00	2,000.00 2,000.00 2,000.00 7,350.00 7,350.00	2,500.00 2,500.00 2,500.00 7,350.00	3,000.00 3,000.00 3,000.00 7,475.00	220,131.20 644.31 382.00 1,026.31
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 5 R&C Contracted Maintenance 5 R&C Contracted Maintenance TB 5 R&C Contracted Maintenance PL 6 Library Requisition  Subtotal Professional/Contract Services 5 Grants and Contributions Town Rec grant	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800	400.00 1,000.00 9,800.00 11,200.00 2,900.00	2,000.00 2,000.00 2,000.00 	2,000.00 2,000.00 2,000.00 7,350.00 7,350.00 3,000.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 7,350.00 3,000.00	3,000.00 3,000.00 3,000.00 7,475.00 3,000.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75 12,549.75
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  5 R&C Contracted Maintenance  5 R&C Contracted Maintenance TB  5 R&C Contracted Maintenance PL  5 Library Requisition  Subtotal Professional/Contract Services  5 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925	400.00 1,000.00 9,800.00 11,200.00	2,000.00 2,000.00 2,000.00 7,200.00	2,000.00 2,000.00 2,000.00 7,350.00 7,350.00	2,500.00 2,500.00 2,500.00 7,350.00	3,000.00 3,000.00 3,000.00 7,475.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. 5 P&D Cont, Advertising 5 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 5 R&C Contracted Maintenance 5 R&C Contracted Maintenance TB 5 R&C Contracted Maintenance PL 5 Library Requisition  Subtotal Professional/Contract Services 5 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800	400.00 1,000.00 9,800.00 11,200.00 2,900.00	2,000.00 2,000.00 2,000.00 	2,000.00 2,000.00 2,000.00 7,350.00 7,350.00 3,000.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 7,350.00 3,000.00	3,000.00 3,000.00 3,000.00 7,475.00 3,000.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75 12,549.75
Planning and Development Services  Professional/Contract Services  P&D Cont. P&D Cont. P&D Cont. Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services R&C Contracted Maintenance R&C Contracted Maintenance R&C Contracted Maintenance PL Library Requisition  Subtotal Professional/Contract Services Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800	400.00 1,000.00 9,800.00 11,200.00 2,900.00	2,000.00 2,000.00 2,000.00 	2,000.00 2,000.00 2,000.00 7,350.00 7,350.00 3,000.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 7,350.00 3,000.00	3,000.00 3,000.00 3,000.00 7,475.00 3,000.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75 12,549.75
Planning and Development Services  Professional/Contract Services  P&D Cont. P&D Cont. P&D Cont. Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services R&C Contracted Maintenance R&C Contracted Maintenance R&C Contracted Maintenance PL Library Requisition  Subtotal Professional/Contract Services Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services Laboratory Testing	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800	400.00 1,000.00 9,800.00 11,200.00 2,900.00	2,000.00 2,000.00 2,000.00 	2,000.00 2,000.00 2,000.00 7,350.00 7,350.00 3,000.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 7,350.00 3,000.00	3,000.00 3,000.00 3,000.00 7,475.00 3,000.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75 12,549.75
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Total Planning and Development Expenditures  Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 1 R&C Contracted Maintenance PL 1 Library Requisition  Subtotal Professional/Contract Services 1 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures  Public Utilities  Professional/Contract Services  1 Laboratory Testing 1 Power	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725	400.00 1,000.00 9,800.00 11,200.00 2,900.00	2,000.00 2,000.00 2,000.00 2,000.00 7,200.00 2,900.00 10,100.00	2,000.00 2,000.00 2,000.00 7,350.00 3,000.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 3,000.00	220,131.20 644.31 382.00 1,026.31 2,760.00 9,789.75 12,549.75
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Total Planning and Development Expenditures 8 Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 1 R&C Contracted Maintenance PL 1 Library Requisition	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00	2,000.00 2,000.00 2,000.00 2,000.00 7,200.00 2,900.00 10,100.00	2,000.00 2,000.00 2,000.00 2,000.00 7,350.00 3,000.00 10,350.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 10,475.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Total Planning and Development Expenditures 8 Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 1 R&C Contracted Maintenance PL 1 Library Requisition	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00	2,000.00 2,000.00 2,000.00 2,000.00 7,200.00 2,900.00 10,100.00	2,000.00 2,000.00 2,000.00 2,000.00 7,350.00 3,000.00 10,350.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 10,475.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Total Planning and Development Expenditures 8 Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 1 R&C Contracted Maintenance PL 1 Library Requisition	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00	2,000.00  2,000.00  2,000.00  7,200.00  7,200.00  10,100.00  130.00  1,575.00	2,000.00 2,000.00 2,000.00 2,000.00 7,350.00 3,000.00 10,350.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 10,475.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Total Planning and Development Expenditures 8 Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 1 R&C Contracted Maintenance PL 2 Library Requisition  Subtotal Professional/Contract Services 2 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services 1 Laboratory Testing 1 Power  Maintenance, Materials and Supplies 2 UT Water Materials public wells  Total Utilities Expenditures Reserves	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00	2,000.00  2,000.00  2,000.00  7,200.00  7,200.00  10,100.00  130.00  1,575.00	2,000.00  2,000.00  2,000.00  7,350.00  7,350.00  10,350.00  130.00  1,580.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00 1,580.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 3,000.00 10,475.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Otal Planning and Development Expenditures 8 Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 2 R&C Contracted Maintenance PL 3 Library Requisition  Subtotal Professional/Contract Services 4 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services 5 Laboratory Testing 6 Power  Maintenance, Materials and Supplies 6 UT Water Materials public wells  Total Utilities Expenditures  Reserves 6 Transfer to reserves (shop/roads)	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00	2,000.00  2,000.00  2,000.00  7,200.00  7,200.00  10,100.00  130.00  1,575.00	2,000.00  2,000.00  2,000.00  7,350.00  7,350.00  10,350.00  130.00  1,580.00	2,500.00 2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00 1,580.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 3,000.00 10,475.00	220,131,20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61
Planning and Development Services  Professional/Contract Services  9 P&D Cont. 9 P&D Cont. 9 P&D Cont, Advertising 9 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 9 R&C Contracted Maintenance 15 R&C Contracted Maintenance TB 15 R&C Contracted Maintenance PL 15 Library Requisition  Subtotal Professional/Contract Services 15 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services 15 Laboratory Testing 16 Power  Maintenance, Materials and Supplies 16 Ut Water Materials public wells  Total Utilities Expenditures Reserves	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00	2,000.00  2,000.00  7,200.00  7,200.00  10,100.00  130.00  1,705.00	2,000.00  2,000.00  2,000.00  7,350.00  7,350.00  130.00  1,710.00	2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00 1,580.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 3,000.00 10,475.00	220,131,20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. 3 P&D Cont. 4 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 6 P&D Cont. 7 Otal Planning and Development Expenditures 8 Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 1 R&C Contracted Maintenance 1 R&C Contracted Maintenance TB 2 R&C Contracted Maintenance PL 3 Library Requisition  Subtotal Professional/Contract Services 4 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services 5 Laboratory Testing 6 Power  Maintenance, Materials and Supplies 6 UT Water Materials public wells  Total Utilities Expenditures  Reserves 6 Transfer to reserves (shop/roads)	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00	2,000.00  2,000.00  7,200.00  7,200.00  10,100.00  130.00  1,705.00	2,000.00  2,000.00  2,000.00  7,350.00  7,350.00  130.00  1,710.00	2,500.00 2,500.00 2,500.00 7,350.00 3,000.00 10,350.00 1,580.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 3,000.00 10,475.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61  215.88  1,828.99
Planning and Development Services  Professional/Contract Services  5 P&D Cont. 5 P&D Cont. 5 P&D Cont. 6 P&D Cont. 7 P&D Cont. 7 P&D Cont. 8 P&D Cont. 9 P&D Cont. 9 P&D Cont. 9 P&D Cont. 9 P&D Cont. 10 Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services 9 R&C Contracted Maintenance 9 R&C Contracted Maintenance TB 9 R&C Contracted Maintenance PL 9 Library Requisition Subtotal Professional/Contract Services 9 Grants and Contributions Town Rec grant Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services 9 Laboratory Testing 9 Power Maintenance, Materials and Supplies 9 UT Water Materials public wells Total Utilities Expenditures Reserves 9 Transfer to reserves (shop/roads) 9 Transfer from reserves	211,973  400 0 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00	2,000.00  2,000.00  7,200.00  7,200.00  1,705.00  1,705.00	2,000.00  2,000.00  2,000.00  7,350.00  3,000.00  130.00  1,710.00  75,000.00	2,500.00  2,500.00  2,500.00  7,350.00  3,000.00  130.00  1,710.00  75,000.00	3,000.00 3,000.00 3,000.00 7,475.00 3,000.00 10,475.00 1,600.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61  215.88  1,828.99
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. Advertising 3 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  1 R&C Contracted Maintenance  2 R&C Contracted Maintenance TB  3 R&C Contracted Maintenance PL  4 Library Requisition  Subtotal Professional/Contract Services  5 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services  4 Laboratory Testing 4 Power  Maintenance, Materials and Supplies  5 UT Water Materials public wells  Total Utilities Expenditures  Reserves  5 Transfer to reserves (shop/roads)  4 Transfer from reserves  Subtotal Reserves	211,973  400 0 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00 25,000.00	2,000.00  2,000.00  2,000.00  7,200.00  7,200.00  1,575.00  1,705.00  75,000.00	2,000.00  2,000.00  2,000.00  2,000.00  7,350.00  3,000.00  1,580.00  1,710.00  75,000.00  75,000.00	2,500.00  2,500.00  2,500.00  7,350.00  3,000.00  130.00  1,710.00  75,000.00  - 75,000.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 130.00 1,600.00 75,000.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  132.50  1,480.61  215.88  1,828.99
Planning and Development Services  Professional/Contract Services  1 P&D Cont. 1 P&D Cont. 2 P&D Cont. Advertising 3 Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services  1 R&C Contracted Maintenance  2 R&C Contracted Maintenance TB  3 R&C Contracted Maintenance PL  4 Library Requisition  Subtotal Professional/Contract Services  5 Grants and Contributions Town Rec grant  Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services  4 Laboratory Testing 4 Power  Maintenance, Materials and Supplies  5 UT Water Materials public wells  Total Utilities Expenditures  Reserves  5 Transfer to reserves (shop/roads)  4 Transfer from reserves  Subtotal Reserves	211,973  400 0 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00 25,000.00	2,000.00  2,000.00  2,000.00  7,200.00  7,200.00  1,575.00  1,705.00  75,000.00	2,000.00  2,000.00  2,000.00  2,000.00  7,350.00  3,000.00  1,580.00  1,710.00  75,000.00  75,000.00	2,500.00  2,500.00  2,500.00  7,350.00  3,000.00  130.00  1,710.00  75,000.00  - 75,000.00	3,000.00 3,000.00 3,000.00 7,475.00 7,475.00 130.00 1,600.00 75,000.00	220,131.20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  132.50  1,480.61  215.88  1,828.99
Planning and Development Services  Professional/Contract Services  F P&D Cont. F P&D Cont. F P&D Cont. Advertising F Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services F R&C Contracted Maintenance F R&C Contracted Maintenance TB R R&C Contracted Maintenance PL Library Requisition Subtotal Professional/Contract Services F Grants and Contributions Town Rec grant Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services Laboratory Testing Power Maintenance, Materials and Supplies UT Water Materials public wells  Total Utilities Expenditures Reserves F Transfer to reserves (shop/roads) Transfer from reserves Subtotal Reserves  TOTAL All RM OPERATING EXPENDITURES	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875  96,163 0 96,163 2,199,580	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00 25,000.00 25,000.00	2,000.00  2,000.00  2,000.00  7,200.00  7,200.00  1,575.00  1,705.00  75,000.00  1,676,750.00	2,000.00  2,000.00  2,000.00  2,000.00  7,350.00  3,000.00  10,350.00  1,580.00  75,000.00  75,000.00  1,594,380.00	2,500.00  2,500.00  2,500.00	3,000.00  3,000.00  7,475.00  7,475.00  1,600.00  1,600.00  75,000.00  1,650,035,00	220,131,20  644.31  382.00  1,026.31  2,760.00   9,789.75  12,549.75  12,549.75  132.50  1,480.61  215.88  1,628.99
Planning and Development Services  Professional/Contract Services  P&D Cont. P&D Cont. P&D Cont. P&D Cont. P&D Cont. Advertising Grants and Donations  Total Planning and Development Expenditures Recreation and Cultural Services (Schedule 03)  R&C - Professional/Contract Services R&C Contracted Maintenance R&C Contracted Maintenance TB R&C Contracted Maintenance PL Library Requisition Subtotal Professional/Contract Services Grants and Contributions Town Rec grant Total Recreation and Cultural Expenditures Public Utilities  Professional/Contract Services Laboratory Testing Power Maintenance, Materials and Supplies UT Water Materials public wells  Total Utilities Expenditures Reserves Transfer to reserves (shop/roads) Transfer from reserves Subtotal Reserves  TOTAL All RM OPERATING EXPENDITURES	211,973  400 0 0 400 2,900 1,050 0 9,975 13,925 3,800 17,725  125 1,500 250 1,875  96,163 0 96,163 2,199,580 59,674	400.00 1,000.00 9,800.00 11,200.00 2,900.00 14,100.00 1,500.00 25,000.00 25,000.00 1,740,840.00	2,000.00  2,000.00  7,200.00  7,200.00  1,575.00  1,705.00  75,000.00  1,676,750.00  3,721.50	2,000.00  2,000.00  2,000.00  2,000.00  7,350.00  3,000.00  10,350.00  1,580.00  75,000.00  75,000.00  1,594,380.00  111,380.75	2,500.00  2,500.00  2,500.00  7,350.00  7,350.00  10,350.00  1,580.00  1,710.00  75,000.00  1,620,385.00  78,624.25	154,700.00  3,000.00  3,000.00  7,475.00  7,475.00  130.00  1,600.00  75,000.00  75,000.00  46,224.25	220,131,20  644.31  382.00  1,026.31  2,760.00  9,789.75  12,549.75  12,549.75  132.50  1,480.61  215.88  1,628.99  1,668,742.68  633,958.14

## **SCHEDULE 5 - RM COUNCIL RESOLUTION**

A letter dated April 9, 2021 to the Village Planning Committee and the Board members of the Organized Hamlet of Pasqua Lake from the RM Administrator stated the "RM Council, at this time, respectfully declines to provide a decision for or against the proposal. Council elects to wait and make an informed decision with consultation of citizens and presentation of operating and capital budgets and proposals for sustainability to ensure the transition to a resort village is in the best interest or all parties".

## **SCHEDULE 6 - PUBLIC NOTICES**

The public notice for a Public Meeting on August 20, 2021 regarding the Petition and Application to transition the Organized Hamlet of Pasqua Lake to The Resort Village of Pasqua Lake is planned for Late July 2021 or early August 2021. The Village Planning Committee will provide the Application to the Administrator of the Rm prior to the notice being published.

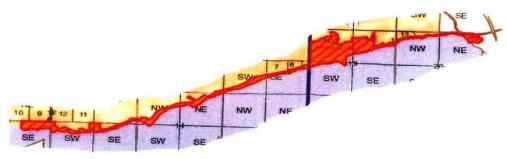
A date of August 14, 2021 has been scheduled for the Annual General Meeting of the OHPL at which time all financial and conceptual information will be unveiled to the ratepayers of the OHPL. A formal resolution on the petition and Planning committee activities will be presented at the meeting. A mailing to this affect will be distributed by the RM and will be mailed during the last week of July 2021.

# NOTICE TO THE PUBLIC RURAL MUNICIPALITY OF NORTH QU'APPELLE NO. 187

Pursuant to *The Municipalities Act*, public notice is hereby given that the Organized Hamlet of Pasqua Lake intends to restructure to become a Resort Village.

The Organized Hamlet of Pasqua Lake is located within Rural Municipality of North Qu'Appelle No. 187 within the North half Section 20, and North-East quarter and West half Section 19, Township 21, Range 14, West of the 2<sup>nd</sup> Meridian, and South half Section 24, North-East quarter and West half Section 14, North-East quarter and South half Section 15, South-East quarter section 16, Township 21, Range 15, West of the 2<sup>nd</sup> Meridian.

A map of the Organized Hamlet area is outlined below:



The reasons for the proposal are:

- There is a need for representation at the local level.
- There is a need to have an Official Community Plan, zoning and other bylaws that support
  the approval of the ratepayers and are complementary to the lake setting.
- There is a need and the time has come to assume our own identity and be governed by elected people who share a common interest.
- There is a need to control and funnel our resources in a direction which will contribute to the sustainable future of Pasqua Lake and its shore lands.
- There is a need to allow a Resort Village Council to plan development that is complementary and futuristic to the lake setting around Pasqua Lake.
- There is a need to have control over taxation and infrastructure development that is suited to a Resort Village municipal structure.

A public meeting will be held on Friday August 20th, 2021 at 2:30p.m. at the Fort Qu'Appelle Legion Hall, located at 197 Company Avenue S, Fort Qu'Appelle, SK. to discuss the proposal.

Any persons who wish to object to the proposed restructuring may file a written objection, stating clearly their reason for their opposition, with the Chief Administrative Officer of the Rural Municipality of North Qu'Appelle No. 187 at the address below:

136 Company Ave. S.

OR

Email: office@rm187.com

PO Box 99

Fax:

x: 306-332-6028

Fort Qu'Appelle, SK. SOG 1SO

A written notice of objection must be received by the Chief Administrative Officer by Monday September 13, 2021. The complete proposal may be viewed at the Rural Municipality of North Qu'Appelle No. 187 office located at 136 Company Avenue South, Fort Qu'Appelle, SK. between the hours of 9:00 a.m. and 4:00 p.m. from Monday to Friday, excluding statutory holidays. The proposal can also be viewed on the Municipality's website at <a href="https://rmnorthquappelle.ca">https://rmnorthquappelle.ca</a>. Printed copies are available with one (1) business day notice at a cost of \$30.00.

Dated at the Town of Fort Qu'Appelle, Saskatchewan, this 4th day of August, 2021

Dawn Lugrin, RMA Chief Administrative Officer Rural Municipality of North Qu'Appelle No. 187

## **SCHEDULE 6.1 - PETITION FOR IMPACT**

The attached Petition was completed in late August and early September 2020. Personal visits by members of the Investigation Committee and other volunteers were made to the lake homes of the Ratepayers of the Organized Hamlet of Pasqua Lake to discuss the potential transition to a Resort Village and if in favour of the Petition, have the Petition forms signed. An overwhelming support from the ratepayers was received with 369 ratepayers signing the petition to transition to a Resort Village. He signators to the petition are included on a separate file named "Resort Village of Pasqua Lake Petition Signatures"

M-36.1 REG 1

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigne	d, being voters, in accordance with Th	e Municip	alities Act, of the
<u>Draanized</u>	Hamlet., or Pasq	va ha	Ke
(Hamlet)	(Organized Hamlet)		
			, No. <u>187</u> ,
Saskatchewan, do h	ereby petition the Minister to have es	tablished (	or incorporated as
the Resort	/illage amlet/Village/Resort Village) of Pasq	va Lal	SC, that portion
	undaries of which are shown in detail on the map	or plan atts	ched.
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# FORM D [Section 65]

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	ity of North Qu'Appelle		
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# FORM D [Section 65]

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# FORM D [Section 65]

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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

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AUG 20 2020

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# FORM D [Section 65]

W	e, the undersigned, being voters, in accordance with The Municipalities Act, of the
-	Organized Hamlet. of Pasqua Lake. (Hamlet/Organized Hamlet)
in	the Rural Municipality of North Qu'Appelle, No. 187
	skatchewan, do hereby petition the Minister to have established or incorporated as
th	e Resort Village of Pasqua Lake, that portion
	(Organized Hamlet/Village/Resort Village)
of	Saskatchewan the boundaries of which are shown in detail on the map or plan attached.
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2.	The signatures of at least 30 voters meeting the respective qualifications are required; and each page must have an identical statement of purpose.
	Each Signatory below hereby attests that he or she is a qualified voter of the municipality and has not previously signed the petition.
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	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign		
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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

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Draan i zec	Hamlet, of	Pasqua L	ake.	
	ity of North Qu'Appel	10.	No. 187	
Saskatchewan, do I	nereby petition the Minister to b	ave established		ıs
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2. The signatures of at have an identical sta	least 30 voters meeting the respective qua tement of purpose.	lifications are requi	red; and each page mu	st -
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# FORM D [Section 65]

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in the Rural Municipali	ty of North Qu'Appelle	causii — inconsort	, No. <u>187</u> ,	
Saskatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)				
of Saskatchewan the bo	undaries of which are shown in detail on the ma	p or plan atte	ached.	
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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

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of Saskatchewan the bou	indsries of which are shown in detail on the maj	p or plan atte	ched.
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# FORM D [Section 65]

## Petition for Organized Hamlet, Resort Village or Village

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# FORM D [Section 65]

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of Saskatchewan the bo	undaries of which are shown in detail on the ma	ap or plan att	ached.
NOTE:			
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	voter of the municipality and has not previously signed the petition.		
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# FORM D [Section 65]

MUNICIPALITIES

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of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atta	iched.
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Print she it Rate	A DETERMINED	tug 24/20	Carla

# FORM D [Section 65]

We, the undersigned, being voters, in accordance with The Municipalities Act, of the
Organized Hamlet., of Pasqua Lake (Hamlet/Organized Hamlet)
in the Rural Municipality of North Op Appelle, No. 187
Saskatchewan, do hereby petition the Minister to have established or incorporated as
the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)
of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.
NOTE:
<ol> <li>Petitions must be submitted to the administrator of the municipality in accordance with The Municipalities Act.</li> </ol>
<ol> <li>The signatures of at least 30 voters meeting the respective qualifications are required; and each page mus have an identical statement of purpose.</li> </ol>
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# FORM D [Section 65]

MUNICIPALITIES

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the
Organized Hamlet., of Pasqua Lake. (Hamlet/Organized Hamlet)
(Hamlet/Organized Hamlet)
in the Rural Municipality of North Qu'Appelle, No. 187
Saskatchewan, do hereby petition the Minister to have established or incorporated as
the Resort Village of Pasqua lake, that portion
(Organized Hamlet/Village/Resort Village)
of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.
NOTE:
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2. The signatures of at least 30 voters meeting the respective qualifications are required; and each page must have an identical statement of purpose.

Each Signatory below hereby attests that he or she is a qualified voter of the municipality and has not previously signed the petition.			
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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

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	ereby petition the Minister to have es		
the Resort 1		1 2	
of Saskatchewan the bot	undaries of which are shown in detail on the map	or plan atta	ched.
NOTE;			
Act.	mitted to the administrator of the municipality in		
2. The signatures of at have an identical sta	least 30 voters meeting the respective qualification tement of purpose.	s are require	d; and each page must
Ea vote	ch Signatory below hereby attests that he or she of the municipality and has not previously sign	is a qualified ad the petition	i on.
Signature of Voter (Print and Sign Name) (Must include surname and given names	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street	Date	Witness
or initials)	Nameor Legal Land Description)	Signed	(Must be 18 or over)
Print Lurry Bedel Sign Bang.		Aug 19 2020	Sklowell
Print & Bede		Clugit 2020	2 SK owell
Print essian kanot	EUSE Pages LACO	Au 19 02020	Sklawe
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Sign

Print 1./.ort Sign

Sign

2020 2020

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# FORM D [Section 65]

	e, the undersigned, being voters, in accordance with The Municipalities Act, of the
,	Organized Hamlet, of Pasqua Lake (Hamlet/Organized Hamlet)
	(Hamlet/Organized Hamlet)
in	the Rural Municipality of North Qu'Appelle , No. 187
Sa	skatchewan, do hereby petition the Minister to have established or incorporated a
th	e Resort Village of Pasqua lake, that portion (Organized Hamlet/Village/Resort Village)
of	Saskatchewan the boundaries of which are shown in detail on the map or plan attached.
N	OTE:
1.	Petitions must be submitted to the administrator of the municipality in accordance with The Municipalities $Act$ .
2.	The signatures of at least 30 voters meeting the respective qualifications are required; and each page must have an identical statement of purpose.

Each voter	h Signatory below hereby attests that he or she of the municipality and has not previously sign	is a qualified od the petitic	n.
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)
Print J Flanou		22 Aug 2020	Al sall
Print le STAS		10502 10505	Deff Engl
Print Struss		2020	SKTAND
Print so hat till		22 Aug 2020	Shrif
Print		3020 3020	Soul
Print Tacquieker		300G	MAKER
Print Bob Nabiss Sign Making		1.7 EX	Dictory
Print SHECHN RITTER		33 Ary	SKIN

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

Organized (Hamlet	d, being voters, in accordance with The Hamlet, of Pasa	va ha	Ke
in the Rural Municipali	by of North Qu'Appelle	with a second	, No. <u>187</u> ,
_	nereby petition the Minister to have es	19 0	or incorporated as
the Kesort (Organized H	Village Resort Village) of Pasq	va La	Ke_, that portion
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atta	iched.
NOTE:			
1. Petitions must be sub Act.	omitted to the administrator of the municipality in	accordance u	ith The Municipalities
2. The signatures of at have an identical sta	least 30 voters meeting the respective qualification tement of purpose.	ıs are require	d; and each page must
	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign		
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)		Date Signed	Witness (Must be 18 or over)
Print Autotlason Sign Dulch		aug21/2i	Carlagion
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Brint DAHHANN-Hol Sign Low Dams	meiter anntkoneister	( augo	120 14
Print D: Most.	und the		, Kng

Print Sign

Print Lalka Sign

# FORM D [Section 65]

	,		
Organizeo (Hamlet	td, being voters, in accordance with The Hamlet. of Pasquetorganized Hamlet)  ty of North Qu'Appelle	va ha	Ke.
	nereby petition the Minister to have es	91	
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atte	iched.
NOTE:			
1. Petitions must be sub Act.	bmitted to the administrator of the municipality in a	accordance u	oith The Municipalities
<ol> <li>The signatures of at have an identical sta</li> </ol>	least 30 voters meeting the respective qualification tement of purpose.	ıs are require	d; and each page must
	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign		
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)		Date Signed	Witness (Must be 18 or over)
Print Roy A Goise	th 409 by the	AU333	$\Omega$

	or the traction bearing and the provincing and		
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)		Date Signed	Witness (Must be 18 or over)
Print R. A. Grift Sign	th 405 by 150	AUJ23 2020	$\mathcal{Q}$
Print Danse L Galfield		ANJ 23/	1500
Print Katty	eller her su fle		794
Sign Shar Meter		lug Zit	m
Print Kenntellenon	<u> </u>	Die 36/20	SO
Print Deciano Holer Sign Alexander	XIII,M A TO THE STATE OF THE ST	1-Juc/30/20	FA
Print RYAN 5 Austin		Sep 1,2/2.	THE
Print Judith B Austri		Sytelio	FAL

M-36.1 REG 1

# FORM D [Section 65]

Organ i zed	d, being voters, in accordance with The Hamlet, of Pasa (Organized Hamlet)				
	ty of North Qu'Appelle		, No. <u>187</u> ,		
the Resort	nereby petition the Minister to have es \illact lage of \text{Pasq}		or incorporated as		
of Saskatchewan the bo	of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.				
NOTE:					
Act.	bmitted to the administrator of the municipality in least 30 voters meeting the respective qualification				
have an identical sta	tement of purpose.				
Ea vote	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign	is a qualified ed the petition	n.		
Signature of Voter (Print and Sign Name) (Must include surname and given names	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street	Date	Witness		
or initials)	Nameor Legal Land Description)	Signed	(Must be 18 or over)		
	Nameor Legal Land Description)	Signed AUJE = Jose	(Must be 18 or over)		
Print Onfer	Nameor Legal Land Description)	Auge	(Must be 18 or over)		
Print Carence Sign L H Print Carence Sign L F	Nameor Legal Land Description)	AUJ 22 2020 Oug 12	Must be 18 or over)  Denoted to the second of the second o		
Print Carea Con Corror Sign Carea Con Carea Care	Nameor Legal Land Description)	1092 - 2020 aug 22 aug 28	Must be 18 or over)  Denote the second of th		
Print CAPOLA Sign CAPOLA Sign CAPOLA Sign CAPOLA Sign CAPOLA Print	Nameor Legal Land Description)  J Strant	1092 - 2020 Oug 12 2090 - ang 28.	Must be 18 or over)  Dance des  D		
Print CAFENCE  Sign CAFENCE  Print CAFENCE  Sign CAFENCE  Print CAFENCE  Sign CAFENCE	Nameor Legal Land Description)	1092 - 2020 Oug 12 2090 - ang 28.	Must be 18 or over)  Dec to the second of th		

#### **MUNICIPALITIES**

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the

Organ i zec	Hamlet., of Pasa	va ha	Ke
	ty of North Qu'Appelle		, No. <u>187</u>
	nereby petition the Minister to have es \illage \text{illage} of Pasq amlet/Village/Resort Village)	1 1	or incorporated as KC, that portion
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atta	iched.
NOTE:			
1. Petitions must be sub Act.	omitted to the administrator of the municipality in o	accordance u	ith The Municipalities
2. The signatures of at have an identical sta	least 30 voters meeting the respective qualification tement of purpose.	ıs are require	d; and each page must
	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign		
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)
Print Bill John Son	lon -	23 August 2020	63
Print Sign Kumul	ART LIMANI FORT	23 the	503
Print Gaferica		Ang 22/30	D-3
Print M. Skurra Sign Dhwara		Aug 23/20	43
Print TCalm Sign TCARLOU	d the state of the	augts pe	Orto
Print ART Untre		aug 23/	20 M,
Signance	Y I A		la-3

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## FORM D [Section 65]

We, the undersigne	d, being voters, in accordance with The Hamlet, of Pasa	e Municipa Va La	Alities Act, of the	
in the Rural Municipali	eyor North Qu'Appelle		, No. <u>187</u> ,	
Saskatchewan do h	vereby petition the Minister to have est will ask of Pasa of P	ablished o	or incorporated as	
of Saskatchewan the bo	of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.			
NOTE:				
AcL	omitted to the administrator of the municipality in a			
have an identical sta				
En vote	ch Signatory below horeby attests that he or she r of the municipality and has not previously signe	is a qualified d the petition	on.	
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)		Date Signed	Witness (Must be 18 or over)	
Print Cherepusch	ak Torong was	Aug 20, 2020	Lak	
Printewn Baker Sign Ryl		Aug 23, (	Delle .	
Printy in Bo attio	ECA PREPUR TO D	Aug 24	Leady	
Print Dlaine Beattle		Filog 24, 2020	+ Chall	
Print lee Royald	5	Aly 29 2020	Klilder	
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Bigy Chaistine	VER THE BEST WITTE	AUG30	Ales I	
Musiket 1 1916		NESO	1314	

#### MUNICIPALITIES

# FORM D [Section 65]

Oraan i zed	d, being voters, in accordance with The Hamlet., of Pasquest Mamlet)		
•	by of North Qu'Appelle		, No. <u>187</u> ,
the Resort	nereby petition the Minister to have es	10 00	or incorporated as
of Saskatchewan the bo	undaries of which are shown in detail on the may	or plan atta	ched.
NOTE:			
1. Petitions must be sub Act.	bmitted to the administrator of the municipality in	accordance u	ith The Municipalities
2. The signatures of at have an identical sta	least 30 voters meeting the respective qualification tement of purpose.	ıs are require	d; and each page must
	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign		
Signature of Voter (Print and Sign Name) (Must include surname	Address	_	
and given names or initials)	(House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Musybe 18 or over)
or initials)	Nameor Legal Land Description)		
or initials) Print KEN RIDGE	Nameor Legal Land Description)	Signed	
Print KEN RIDGES Sign Print Canne K paly	Nameor Legal Land Description)	Signed	
Print Key Ripper Sign Print Sign Print Print Reanne Rippin	Nameor Legal Land Description)	Signed 14423/ Aug 23/6	
Print K. R. D.C. Sign  Print Canne K. poly Sign  Print K. R. C. Sign  Print K. R. C. Sign  Print Makes Print	Nameor Legal Land Description)	Signed 14423/ Aug 23/6	
Print K. R. C. C. Sign  Print K. R. C. C. Sign  Print K. R. C. Stor  Sign  Print M. T. M. V. C. S.	Nameor Legal Land Description)	Signed AUX3/ Aux 23/c Aux 23/c Aux 23/c Aux 23/c Aux 23/c Aux 23/c	

M-36.1 REG 1

# FORM D [Section 65]

	and the same and the same	. Municine	rlities Act. of the
Dragnized	d, being voters, in accordance with Mu Hamlet., of Pasq	va ha	se
/ / / / / / / / / / / / / / / / / / /	(Organized Hamlet)		
in the Rural Municipali	by of North Qu'Appelle		, No. <u>10+</u> ,
Saskatchewan, do l	ereby petition the Minister to have est	ablished o	or incorporated as
the Resort (Organized H	/illage of Pasq amlet/Village/Resort Village)	ua Lat	that portion
	undaries of which are shown in detail on the map		
NOTE:			
Act	bmitted to the administrator of the municipality in c		
have an identical sto			
E	ich Signatory below horeby attests that he or she ir of the municipality and has not previously sign	is a qualifica	d on
	POST OFFICE BOXES	To the position	
Signature of Voter (Print and Sign Name)	TO THE PARTY OF TH		
(Must include surname	Address	Date	Witness
and given names or initials)	(House Number and Street Nameor Legal Land Description)	Signed	(Must be 18 or over)
Print SYLVIA		1.	XXXIII
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Sign/ Hunth		30 2020	(XIA)
HEL THE ISCHIME		ang 20	the state of
Sign Def Gill		2020	0000
Sign Maid		AUS 30,	Sill
1	KE THE RESIDENCE OF THE PARTY O	Aug 30 (	1 /1/1
Sign On LAO		2000	Helix
Printy my Persey	1 0 6 8 8 16 5 - 100 - 1	August 3	100
Sign Sener		2020	really
Print yelly White	K TO TO THE TO THE TOTAL PROPERTY OF THE PARTY OF THE PAR	tujust 30	COM
Sign Clubs	-7	2020	The same
Print Towar Persey		Augus 35	11/11/11
Sign		2020	KERERY
Print Coldal		AUS.30,	ray

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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

		d, being voters, in accordance with The		
	Urgavi 13eo	Hamlet., of Pasa	ou ha	<b>NC</b> .
				, No. <u>187</u> ,
	Saskatchewan, do h	ereby petition the Minister to have est		or incorporated as
	(Organized Hamlet/Village/Resort Village) of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.			
	NOTE:			
	Act.	emitted to the administrator of the municipality in o least 30 voters meeting the respective qualification tement of purpose.		
	Ea vote	ch Signatory below hereby attests that he or she r of the municipality and has not previously signs	is a qualified at the petition	n.
	Signature of Voter (Print and Sign Name) (Must include surname			
	(Must include surname and given names or initials)	(House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)
The same of the sa	and given names or initials)  Print Melanie Baumann	(House Number and Street		75,710,710,710,00
The Part of the Pa	and given names or initials)  Print Manie Boumann  Sign Mebric  Boumann  Print Volume Tre Weller  Sign	(House Number and Street Nameor Legal Land Description)	Signed Sept.6 (	75,710,710,710,00
And the second s	and given names or initials)  Print Manie Boumann  Sign Med pio Bourann  Print Veute me Weuter Sign  Print Bossen Sye Sign	(House Number and Street Nameor Legal Land Description)	Signed Sept.6 ( 2020 Saps6	75,710,710,710,00
The same of the sa	and given names or initials)  Print Marie Boumann  Sign Mebric  Boumann  Print Cave IT Wellett  Sign A Con Sye  Sign A Con Sye	(House Number and Street Nameor Legal Land Description)	Signed Sept.6 (2020) Saps6 2020 Sept.6	(Must be 18 or over)
the Control of the Co	and given names or initials)  Print Manie Boumann  Sign Mebaue Boumann  Print Coulette Wellett  Sign Print Bosson Syc  Sign Print Robad Cun	(House Number and Street Nameor Legal Land Description)	Signed	(Must be 18 or over)
A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN C	and given names or initials)  Print Marie Boumann  Sign Medical Boumann  Print Coule the Welley  Sign A Council Cun  Print Marie	(House Number and Street Nameor Legal Land Description)	Signed  Signed	(Must be 18 or over)

Sign Print Sign

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

Draan i zed	d, being voters, in accordance with The Hamlet, of Pasa		
	by of North Qu'Appelle		, No. 187
Saskatchewan, do h	village/Resort Village)	tablished	or incorporated as
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atte	iched.
NOTE:			
I. Petitions must be sub Act.	mitted to the administrator of the municipality in o	accordance u	rith The Municipalities
2. The signatures of at have an identical sta	least 30 voters meeting the respective qualification tement of purpose.	s are require	ed; and each page must
•	ch Signatory below hereby attests that he or she r of the municipality and has not previously signe	-	
Signature of Voter	POST OFFICE BOXES		
(Print and Sign Name) (Must include surname and given names or initials)	ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)
Must include surname and given names or initials)  Print Maure Sign Leve Market	Address (House Number and Street	Signed	(Must be 18 or over)
Must include surname and given names or initials)  Print Sign Print Clear Anton.  Sign Jane Anton.	Address (House Number and Street	Signed Aug. 28, 2020	
Must include surname and given names or initials)  Print Sign Leve Maure Print Clear Allow	Address (House Number and Street	Signed Aug. 28, 2020	(Must be 18 or over)
Must include surname and given names or initials)  Print Sign Alban  Print Sign Alba	Address (House Number and Street Nameor Legal Land Description)	Signed Aug. 28,2020 aug. 27, 2030	Must be 18 or over)  Pred Dank  And Dank  And Dank
Must include surname and given names or initials)  Print Clene Anton Sign Lieue M.  Print Clene Anton Sign Lieue M.  Print Sign Lieue M.  Sign Lieue M.  Print Sign Lieue M.  Sign Lieue M.  Print Lie	Address (House Number and Street Nameor Legal Land Description)	Signed Aug. 28,2000 aug 27, 2030 Aug 27/20	Must be 18 or over)  Pred Dank  And Dank  And Bark

Sign

## FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the

	We're the differential	Doco	00 101	10				
	Drgan 13ed	Hamlet., of Pasa	va ha	SE				
	in the Rural Municipalit	wor North Qu'Appelle		, No. <u>187</u> ,				
	Saskatchewan, do hereby petition the Minister to have established or incorporated as							
	the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)							
	of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.							
	NCTE:							
	<ol> <li>Politions must be submitted to the administrator of the municipality in accordance with The Municipalities Act.</li> </ol>							
	have an identical sta		and the state of the					
Name and Address of the Owner, where	Ea voter	ch Signatory below hereby attests that he or she r of the municipality and has not previously signe	is a qualified ed the petitio	! 				
The second second	Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Hameer Legal Land Description)	Date Signed	Witness (Must be 18 or over)				
The Person Name of Street, or other Persons name of Street, or oth	Print McManus Sign John McManus		Aug. 26 2020	The				
The second name of the last	Princhael McManu Sign		Aug.26 2020	Me				
	Print DENGG Sign DENGG	ULD - COLONIA	2020.	well!				
	Print Just These Sign		SEN S 2020	This				
	Sign 2	Server Comments	2020	All				
And in case of the last of the	Print - AV /2-15	ect i	SEPT 5	alle				
Secretary Secretary	Printhitoon Ryan Sign S		2220 Sept 8 2020	del				
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#### MUNICIPALITIES

# FORM D [Section 65]

Fetition for Organized Hamlet, Resort Village or Village

Dragnized	d, being voters, in accordance with The Hamlet of Pasq. (Organized Hamlet)	va ha	Ke
	ver North Qu'Appelle		No. 187,
Saskatchewan, do h the <u>Resort \</u> (Organized Ea	croby patition the Minister to have established of Pasquades/Village/Resort Village)	tabiished o	or incorporated as KC, that portion
of Saskstehevan the bo	undaries of which ere shown in detail on the man	or plan atts	ched.
NCTE:		,12	
I. Pelitions must be sub Act.	omitted to the administrator of the municipality in (	necordance u	ith The Municipalities
have an identical sta		west Digesty Last Wife	
En vote	ch Signatory below hereby attests that he or she r of the municipality and has not previously signa	is a qualified ad the petitio	d on.
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)
Print Zachanas		Aug 28/2	okai
Print Shedy South	ACH VIVE OF	dry 30/	x01
Sign A LANG		8071 2020	KOL
Prigite Bocker	120000	Sept 1 2010	I W Holmer
PrintAL 57ERZER		5EPT 7 2020	Ju Aohues
Print Shaunt consol Sign		Sept 7 2020 -	Jul Lana
Frot Murich Sign		Sept 7/ 20	FW Holmes
Printed III III		South	A W Holmes

Sign m. Villich

M-26.1 REG 1

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

Drgan i zed	d, being voters, in accordance with The Hamlet., of Pasq. (Organized Hamlet)	va ha	Ke				
in the Rural Municipali	yor North Ov'Appelle		, No. <u>187</u> ,				
Saekatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)							
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atta	ched.				
NOTE:							
Act.	mitted to the administrator of the municipality in (						
have an identical sta	The state of the s	THE PARTY OF THE PARTY OF THE	and the second s				
En vote	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign	is a qualified ed the petitio	n.				
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameer Legal Land Description)	Date Signed	Witness (Must be 18 or over)				
Printeryl Copyolo		想	13				
Print June Head	The stranger of the stranger o	dug 30/20	D-3				
Fair MINOR Sign MOOR		A4920/	De 3				
Print III Kusisto		Sept 12/20	gkusist				
Print PERRY BRAGE		Sept. 12/2	23				
Print over Bear		Supt R/R	23				
Print Sign	***************************************						
Print							

Sign

#### MUNICIPALITIES

# FORM D [Section 65]

Dragnized	d, being votors, in accordance with Mr. Hamlet., of Pasq. (Organized Hamlet)	e Wunicipa va La	alities Act, of the			
in the Rural Municipalit	y of North Qu'Appelle		, No. 187,			
Saskatchewan, do heraby petition the Minister to have established or incorporated as the Resort Village of Pasqua Lake, that portion (Organized Flamle!/Village/Resort Village)						
	undaries of which are shown in detail on the map	or plan atte	ched.			
NOTE:		•	·			
1. Petitions must be sub Act.	mitted to the administrator of the municipality in o	accordence u	ith The Municipolities			
2. The signatures of all have an identical sta	least 30 voters meeting the respective qualification tement of purpose.	s are require	d; and each page must			
Ea	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign	is a qualifiered the petitic	n.			
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (What be 18 or over)			
Print Dwght Edech		Aug. 27 2020	lest			
Print john Found		140g 29 2020	May			
Print Carry Fourd		Any.29/ 2020	De one			
Print which like		Agr28 2020	Devil			
Print R LANDRY Sign R. Landy		5050	A Over !			
Print H JAROPA	O4KI	fuzdi Sosso	Silfajah)			
Print VALERIE JAK	UAL	2520	Jan Sall			

#### M-38.1 REG 1

# MUNICIPALITIES

## FORM D [Section 65]

Drgan i zed	d, being voters, in accordance with The Hamlet. at Pasa Corganized Hamlet)	va ha	Ke			
in the Rural Municipalit	y of North On'Appelle		. No. 187,			
Saskatchewan, do hereby petition the Minister to have established or incorporated as the Resort VIIIage of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)						
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan ette	iched.			
NOTE:						
Act	mitted to the administrator of the municipality in					
have an Identical sta		· · · · · · · · · · · · · · · · · · ·				
En vote	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign	is a qualifiered the petition	d on.			
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)			
Print BILL BALLY Sign LA		AV429/	Appropil			
Print Print Sign Sign S	M By HI - D	Aug 29/21	Purk			
Print May Land		Aeg29/20	March			
Printudy Johnson Sign	**************************************	Aujan	Alanie			
Print Dale Bucsi Sign Dalo Bucco	)	ang 29	Alkeu			
Priduray DOLLARD Signy Colland		Aug 29/20	strill			
Print Deloty Dollard Sign Duck Cond		Arigoghi	Skail (			

#### M.36.1 REG 1

#### MUNICIPALITIES

## FORM D [Section 65]

Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the

We' tus annataian	at, being voters, in accordance	1 21					
<u>Organized</u>	Hamlet., or Pasq. 10 (Pasq. 10)	va hal	Se				
in the Rural Municivali	ty of North Ou'Appelle		, No. <u>187</u> ,				
Saskatchewan, do hereby petition the Minister to have established or incorporated as							
Record !	Besort Village of Pasqua Lake, that portion						
(Organized Hamlet/Village/Resort Village)							
of Saskatchewan the bo	undaries of which are shown in detail on the map	or plan atte	ched.				
NOTE:							
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## FORM D [Section 65]

Organized (Hamlet)	d, being voters, in accordance with The Hamlet., of Pasq. Organized Hamlei)	va ha	Ke
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#### MUNICIPALITIES

#### FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the Organized Hamlet, of Pasqua Lake.

(Homlet/Organized Hamlet)

in the Rural Municipali	y of North Qu'Appelle		, No. <u>187</u> ,					
Suskatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)								
of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.								
NOTE:								
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Ea vote	ch Signatory below hereby attests that he or she r of the municipality and has not previously sign	is a qualified ed the petition	d on.					
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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

Drgan i zed	d, being voters, in accordance with The Hamlet., of Pasquest North Qu'Appelle	va ha	Ke
Saskatchewan, do h the <u>Resort \</u> (Organized Ho	vereby petition the Minister to have estable of Pasquallet/Village/Resort Village)	tablished o	or incorporated as
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# FORM D [Section 65]

We, the undersigned, being voters, in accordance with The Municipalities Act, of the Drganized Hamlet . , of Pasqua Lake (Mamlet/Organized Hamlet) in the Rural Municipality of North Ov Appelle . No. 187.						
	1247					
Saskatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua lake, that portion (Organized Hamlet/Village/Resort Village)						
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#### **MUNICIPALITIES**

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the

Organized Hamlet., of Pasqua Lake. (Ramlet/Organized Hamlet)							
in the Rural Municipality of North Qu'Appelle, No. 187,							
Saskatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua lake, that portion (Organized Hamlet/Viluge/Resort Village)							
of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.							
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	ach Signatory below hereby attests that he or sho er of the municipality and has not previously sign						
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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

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# MUNICIPALITIES

# FORM D [Section 65]

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# FORM D [Section 65]

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Organ i zed	d. being voters, in accordance with The Hamlet., of Pasq. Organized Hamlet)	va ha	se			
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# FORM D [Section 65]

We, the undersigned, being voters, in accordance with The Organized Hamlet., of Pasq. (Hamlet/Organized Hamlet)	va ha	<u>Ke</u>				
in the Rural Municipality of North On' Appelle		, No. <u>187</u> ,				
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of Saskatchewan the boundaries of which are shown in detail on the map	siis nelq ro	ched.				
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<ol> <li>The signatures of at least 30 voters meeting the respective qualification. have an identical statement of purpose.</li> </ol>						
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## MUNICIPALITIES

# FORM D (Section 65)

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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

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in the Rural Municipali	wor North Ov'Appelle	····	No. <u>187</u>
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Sign

#### M-26.1 REG 1

#### MUNICIPALITIES

# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the

in the Rural Municipality of North Ou'Appelle , No. 187,

Organized Hamlet., of Pasqua Lake

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Saskatchewan, do herei	by petition the Minister to have es	tablished	or incorporated as	3
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	e/Village/Resort Village)	lum a4ta	abad.	
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# FORM D [Section 65]

•	Dragnized	l, being voters, in accordance with The	e Municipo va Lal	elities Act, of the
	/ Winnlat!	Organized Hamlet) y of North Ou'Appelle		
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# FORM D [Section 65]

	Drgan i 3ed	d, being voters, in accordance with The Hamlet. of Pasq. Organized Hamlet)	va ha	Ke		
i	in the Rural Municipali	13 Vs		, No. <u>187</u> ,		
1	Saskatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)					
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## FORM D [Section 65]

Drgan i zed	d, being voters, in accordance with The Hamlet , of Pasq. Organized Hamlet)	va ha	Ke		
in the Rural Municipalit	y of North Qu'Appelle		No. 10+		
Snakatchewan, do hereby petition the Minister to have established or incorporated as the Resort Village of Pasqua Lake, that portion (Organized Hamlet/Village/Resort Village)					
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#### M-26.1 REG 1

#### MUNICIPALITIES

## FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned Organ i 300 (Hamlet	d, being voters, in accordance with The Hamlet., of Pasq. Organized Hamlet)	ve Municip va La	odities Act, of the
in the Rural Municipali	ey of North Qu'Appelle	THE STREET	, No. <u>187</u> ,
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# FORM D [Section 65]

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Petition i	for Organized Hamlet, Resort Vill	age or Vi	llage	
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of Saskatchewan the bound	daries of which are shown in detail on the map	or plan atta	ched.	
NOTE:				
Act.	ited to the administrator of the municipality in a			
have an identical staten				
Each voter of	Signatory below hereby attests that he or she f the municipality and has not previously sign	is a qualified ed the petitio	n.	
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES  ARE NOT ACCEPTABLE  Address (House Number and Street  Nameor Legal Land Description)	. Date Signed	Witness (Must be 18 or over)	
Print BRAID FOX		A OSS	Consaylor	
Print INDA Fox Sign and D	<u> </u>	09-05-20.	Carla	
Printupling MICHELL.		35/27 2020	Carlaylo	
Print Keun Whittle		Sept 06 2020	Carlayle	۸.
Print in a witte		Sept 06 2020	Carlay	Λ.
Print CARROL MONEY	5	Sept &	Bmone	b 06

Sign Ric

Print JAZES

Seat 6 2020

Sept 6 Zele

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# FORM D [Section 65]

2	Organized (Hamlet/Org	eing voters, in accordance with Hamlet., of Paralized Homlet)  North Ou'Appelle	squa hake
Se	eskatchewan, do hereb e <u>Resort VII</u> (Organized Hamle	y petition the Minister to have   aqe of Past   of Past	established or incorporated as squalake, that portion
	Saskatchewan the bounda OTE:	ries of which are shown in detail on the	map or plan attached.
I.	Petitions must be submitte Act.	ed to the administrator of the municipalit	y in accordance with The Municipalities
2.	The signatures of at least have an identical stateme	30 voters meeting the respective qualificant of purpose.	ations are required; and each page must
	Each Si voter of t	gnatory below hereby attests that he or he municipality and has not previously	she is a qualified signed the petition.
(Ŧ	Signature of Voter Print and Sign Name)	POST OFFICE BOXES ARE NOT ACCEPTABLE	

Eac voter	h Signatory below hereby attests that he or she of the municipality and has not previously sign	is a qualified ed the petition	d on.
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)	POST OFFICE BOXES ARE NOT ACCEPTABLE Address (House Number and Street Nameor Legal Land Description)	Date Signed	Witness (Must be 18 or over)
Print John McGina Sign Jumy	They could pall bear.	6 SEPT 2020	Carlaylon
Print Core Morris	GO SOME NELD	2020 2020	Coulday
Print her Moris	M Species Garage	Sept. 5	Carland
Print Jurgen Maday	188 Risqua Lale Raz	Sept6/	MP B
Print /	\$45750.5777.07.4579344014.270320 <del>0000</del> 2334800000000000000000000000000000000000		
Print Joelle McBah	Q88 Spanie beach Personales	Supt. 26.	Corpay
Print Dawn Har		Sept 6/2	Carlagho
Print PERRY HART		Sep 16/20	Carcallo

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# FORM D [Section 65]

# Petition for Organized Hamlet, Resort Village or Village

We, the undersigned, being voters, in accordance with The Municipalities Act, of the

Drgan i zec	Hamlet., of Pasq. (10 reanized Hamlet)	va ha	Ke		
in the Rural Municipal	ity of North Qu'Appelle.	,	, No. 187		
Saskatchewan, do l	hereby petition the Minister to have es Village of Pasquartet/Villege/Resort Village)	tablished	or incorporated a		
of Saskatchewan the boundaries of which are shown in detail on the map or plan attached.					
NOTE:					
<ol> <li>Petitions must be submitted to the administrator of the municipality in accordance with The Municipalities Act.</li> </ol>					
<ol> <li>The signatures of at least 80 voters meeting the respective qualifications are required; and each page mus have an identical statement of purpose.</li> </ol>					
Each Signatory below hereby attests that he or she is a qualified voter of the municipality and has not previously signed the petition.					
Signature of Voter (Print and Sign Name) (Must include surname and given names or initials)		. Date Signed	Witness (Must be 18 or over)		
Procey Klein	ESY PASSIVE	Sept 13/20	Staneer		
Girald Schmed	294 Pasque	Sept 13/20	Skawer		
Print Rege John	- 127 Pagen	13/09/20	Rown		
Sign Jones And Jo	HNSON TO TOP OF	13/09/20	SKomen		
Print Sign	**************************************		i.		
Print Sign	***************************************				
Print Sign					
Print Sign					

#### **SCHEDULE 8 - POPULATION AND ASSESSMENTS**

Population – 200

Taxable Assessment - \$109,643,685.00

No. of Dwellings-335

No. of Lots -446

#### Rural Municipality of North Qu'Appelle No. 187

Population –

855 - Permanent Residents, from 2016 Census data

Less -

200 Organized Hamlet of Pasqua Lake

**RM Population** 

655 Excluding Organized Hamlet of Pasqua Lake

# RM Taxable Assessment, Excluding Organized Hamlet of Pasqua Lake, 2020 SAMA Confirmed Values

Taxable Assessment - Rural \$111, 011, 749

Urban \$137,826,775

Total:

\$248,838,524

Confirmed 2020 values

## Properties, Excluding Organized Hamlet of Pasqua Lake

Improved Properties: - Rural:

157

Urban:

354

Total:

<u>511</u>

**Total Properties:** 

- Rural:

1, 015

<u>Urban:</u>

767

Total:

<u>1,782</u>