

RM of NORTH QU'APPELLE NO.187
RM Of North Qu'Appelle Office 136 Company Avenue South
Regular Meeting of Council
Agenda 9:00 a.m.

Tuesday, June 10, 2025

1. Call to Order
2. Approval of Minutes
 - a. May 29, 2025, Regular Meeting of Council
 - b. June 2, 2025, Special Meeting of Council
3. Business Arising from Minutes
4. Delegation
5. Correspondence
 - a. North Valley Waste Management Board Meeting Minutes -April 29
 - b. Stars Horizons Spring 2025 Newsletter
 - c. MNP Status Report #4
6. Reports
 - a. Foreman Public Works Report
 - b. CLDPC Report
 - c. NVWMA Report
 - d. Administrator Report
7. Bylaws
2025-04 - Uniform Mill Rate
2025-05 - Mill Rate Factors
2025-06 - Minimum Tax Rate
2025-07- Base Tax -OHTB
8. Accounts for Payment, Bank Reconciliation
9. Unfinished Business
 - a. Regional Recreation Board
 - b. RM Logo Designs
 - c. RM Branded Merchandise Quotes
 - d. Calling Lakes District Planning Commission
 - e. Drainage Easement – Jasmin on Echo – Update only
 - f. 2025 Operating & Capital Budget
10. New Business
 - a. Fire Ban -ATV use
 - b. Municipal Reserve Land – Signage Request
 - c. Cold Mix Tender
 - d. PARCS – Conference Attendance
 - e. Variance Request – Lot 11 Blk C Plan No. 101924164
 - f. Mulching
11. Other Business
12. Closed Session
 - a. The Municipalities Act clause 120(2)(b) and LA FOIP section 16(1)
 - i. OHTB – 1:00 pm – Budget/Provision of Service
 - ii. MNP – 2:00 pm – Financial Planning
 - iii. Bylaw Enforcement
 - iv. Road Development Contract Review
 - v. Wyatt Report
 - vi. Jasmin on Echo SSA – RM Responsibility Items
13. Adjournment

Rural Municipality of North Qu'Appelle No. 187
Regular Meeting of Council held in the R.M. Council Chambers
136 Company Avenue, Fort Qu'Appelle, Saskatchewan
Tuesday, June 10, 2025, 9:00 am

Present:	Reeve	Nikolas Whalen
Council Members:	Division 2	Ronald Palmer
	Division 4	Bernard Churko
	Division 6	Garnet Spanier
Absent:	Division 3	Joshua Boehme
Staff:	Acting Administrator	Charmain Wowk
	Assistant Administrator	Gwen Lowe
	Public Works Foreman	Lloyd Webster

A quorum being present Reeve N. Whalen called the meeting to order at 9:00 am.

25-269 CHANGES TO THE AGENDA/N. WHALEN

"THAT the Foreman Report be moved to the beginning of the agenda due to time constraints."

CARRIED

25-270 FOREMAN REPORT/G. SPANIER

"THAT the verbal report be accepted as presented."

CARRIED

Foreman L. Webster left Council Chambers at 9:25 a.m.

25-271 REGULAR MEETING MINUTES /R. PALMER

"THAT the minutes of the regular meeting of Council held May 29, 2025, be adopted as presented."

CARRIED

25-272 SPECIAL MEETING MINUTES /B. CHURKO

"THAT the minutes of the special meeting of Council held June 2, 2025, be adopted as presented."

CARRIED

25-273 CORRESPONDENCE/N. WHALEN

"THAT the following Correspondence be accepted as presented and filed:

- a. NVWMA Minutes – April 9, 2025
- b. STARS Horizons Spring 2025 Newsletter
- c. MNP Status Report #4"

CARRIED

25-274 ADMINISTRATION REPORT/B. CHURKO

"THAT the written report be accepted as presented."

CARRIED

25-275 BYLAW 2025-04, A BYLAW TO ESTABLISH A UNIFORM MILL RATE/B. CHURKO

"THAT Bylaw No. 2025-04, a Bylaw to establish a uniform mill rate, be INTRODUCED and read a FIRST time."

CARRIED

25-276 BYLAW 2025-04 A BYLAW TO ESTABLISH A UNIFORM MILL RATE/R. PALMER

"THAT Bylaw No. 2025-04, a Bylaw to establish a uniform mill rate, be read a Second time."

CARRIED

25-277 BYLAW 2025-04 A BYLAW TO ESTABLISH A UNIFORM MILL RATE /G. SPANIER

"THAT Bylaw No. 2025-04, a Bylaw to establish a uniform mill rate, be given three reading at this meeting."

CARRIED UNANAMOUSLY

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Tuesday, June 10, 2025, 9:00 am

- 25-278** **BYLAW 2025-04 A BYLAW TO ESTABLISH A UNIFORM MILL RATE/N. WHALEN**
"THAT Bylaw No. 2025-04, a Bylaw to establish a uniform mill rate, be read a Third time
and adopted." CARRIED
- 25-279** **BYLAW 2025-05, A BYLAW TO ESTABLISH A MILL RATE FACTOR/G. SPANIER**
"THAT Bylaw No. 2025-05, a Bylaw to establish a mill rate factor, be INTRODUCED and
read a FIRST time." CARRIED
- 25-280** **BYLAW 2025-05 A BYLAW TO ESTABLISH A MILL RATE FACTOR/B. CHURKO**
"THAT Bylaw No. 2025-054, a Bylaw to establish a mill rate factor, be read a Second
time." CARRIED
- 25-281** **BYLAW 2025-005 A BYLAW TO ESTABLISH A MILL RATE FACTOR /R. PALMER**
"THAT Bylaw No. 2025-05, a Bylaw to establish a mill rate factor, be given three readings
at this meeting." CARRIED UNANAMOUSLY
- 25-282** **BYLAW 2025-05 A BYLAW TO ESTABLISH A MILL RATE FACTOR/N. WHALEN**
"THAT Bylaw No. 2025-05, a Bylaw to establish a mill rate factor, be read a Third time
and adopted." CARRIED
- 25-283** **BYLAW 2025-06, A BYLAW TO PROVIDE FOR A MINIMUM TAX/G. SPANIER**
"THAT Bylaw No. 2025-06, a Bylaw to provide for a minimum tax, be INTRODUCED and
read a FIRST time." CARRIED
- 25-284** **BYLAW 2025-06, A BYLAW TO PROVIDE FOR A MINIMUM TAX/R. PALMER**
"THAT Bylaw No. 2025-06, a Bylaw to provide for a minimum tax, be read a Second
time." CARRIED
- 25-285** **BYLAW 2025-06, A BYLAW TO PROVIDE FOR A MINIMUM TAX/B. CHURKO**
"THAT Bylaw No. 2025-06, a Bylaw to provide for a minimum tax, be given three
readings at this meeting." CARRIED UNANAMOUSLY
- 25-286** **BYLAW 2025-06, A BYLAW TO PROVIDE FOR A MINIMUM TAX/N. WHALEN**
"THAT Bylaw No. 2025-06, a Bylaw to provide for a minimum tax, be read a Third time
and adopted." CARRIED
- 25-287** **BYLAW 2025-07, A BYLAW TO PROVIDE FOR A BASE TAX/G. SPANIER**
"THAT Bylaw No. 2025-07, a Bylaw to provide for a base tax, be INTRODUCED and read a
FIRST time." CARRIED
- 25-288** **BYLAW 2025-07, A BYLAW TO PROVIDE FOR A BASE TAX/R. PALMER**
"THAT Bylaw No. 2025-07, a Bylaw to provide for a base tax, be read a Second time." CARRIED
- 25-289** **BYLAW 2025-07, A BYLAW TO PROVIDE FOR A BASE TAX/B. CHURKO**
"THAT Bylaw No. 2025-07, a Bylaw to provide for a base tax, be given three readings at
this meeting." CARRIED UNANAMOUSLY

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- 25-290** **BYLAW 2025-07, A BYLAW TO PROVIDE FOR A BASE TAX/N. WHALEN**
"THAT Bylaw No. 2025-07, a Bylaw to provide for a base tax, be read a Third time and adopted." CARRIED
- 25-291** **ACCOUNTS FOR PAYMENT/B. CHURKO**
"THAT the list of accounts for cheque numbers **13191** to **13225** totaling **\$98,413.60** including Preauthorized payments and Payroll, attached hereto and forming a part of these minutes is hereby approved by RM Council for payment." CARRIED
- 25-292** **BANK RECONCILIATIONS/R. PALMER**
"THAT the Council accept the May 31, 2025, bank reconciliations." CARRIED
- 25-293** **OPERATING AND CAPITAL BUDGET 2025/R. PALMER**
"THAT RM of North Qu'Appelle No 187 adopt the 2025 operating and capital budget which is attached to and forms part of these minutes which provides for:
Estimated Revenues \$2,833,919.24
Estimated Expenditures & Transfers to Reserves \$2,616,937.86"
CARRIED
- 25-294** **FIRE BAN – ATV USE/N. WHALEN**
"THAT RM of North Qu'Appelle No 187 instruct the Administrator to draft a new fire restrictions bylaw to include levels of fire bans with ATV restrictions." CARRIED
- 25-295** **MUNICIPAL RESERVE LAND SIGN/R. PALMER**
"THAT RM of North Qu'Appelle No 187 instruct the Foreman to place a sign on an independent post on the R1 in Larocque Estates South stating, "Municipal Public Reserve – Foot Traffic Only" AND FURTHERMORE, instruct administrator to send a letter to the affected ratepayers explaining the use of public reserve land and removal of trailers." CARRIED
- 25-296** **COLD MIX TENDER/G. SPANIER**
"THAT RM of North Qu'Appelle No 187 instruct the Administrator to post the tender for the mixing of Cold Mix Pile with a closing date of June 19, 2025." CARRIED
- 25-297** **PARCS ANNUAL CONFERENCE/N. WHALEN**
"THAT RM of North Qu'Appelle No 187 appoint Councillor R. Palmer to represent the RM at the PARCS Conference being held September 5 and 6, 2025, in Regina, AND FURTHERMORE pay the registration fee." CARRIED
- 25-298** **VARIANCE REQUEST LOT 11 BLK C PLAN NO. 101924164/R. PALMER**
"THAT RM of North Qu'Appelle No 187 approve the variance request to be a 3.5' front yard set-back from the property line at the narrowest point and the side yard set-back to be 5' AND FURTHERMORE, the property owner to construct a barrier or feature to prevent backing maneuvers directly onto the street." CARRIED
- 25-299** **RECESS/N. WHALEN**
"THAT this meeting be recessed at 10:32 a.m." CARRIED

Reeve N. Whalen asked that the meeting reconvenes at 10:42 a.m.
- 25-300** **RECONVENE/N. WHALEN**
"THAT this meeting reconvenes at 10:42 a.m." CARRIED

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25-301 CLOSED SESSION/N. WHALEN

"THAT the RM Council, all members present in person, move into closed session at 10:42 a.m., as per The Municipalities Act clause 120(2)(b) and LA FOIP clause 16(1)."

CARRIED

OHTB attended chambers at 1:00 p.m. to attend closed session discussion.
OHTB left chambers at 1:58 p.m.

MNP attended chambers by electronic means at 2:00 p.m. to attend closed session discussion.
MNP disconnected from electronic means at 2:37 p.m.

25-302 RECONVENE/N. WHALEN

"THAT the RM Council reconvenes to regular session at 3:06 p.m."

CARRIED

25-303 BYLAW ENFORCEMENT/R. PALMER

"That the RM of North Qu'Appelle No. 187 authorize the Administrator to proceed with enforcement action regarding the unauthorized development on the affected lot in Jasmin on Echo SSA, and that Miller Thomson LLP be instructed to prepare and serve an Order to Remedy in accordance with their legal recommendation. All legal costs incurred may be added to the property's tax roll as per Section 369 of the Municipalities Act, and furthermore, request the lawyer to attach the enforcement file to the title."

CARRIED

25-304 ROAD DEVELOPMENT CONTRACT/G. SPANIER

"That the RM of North Qu'Appelle No. 187 authorize the Reeve and Administrator to sign the agreement AND FURTHERMORE the landowner cover the cost of the legal contract drafting."

CARRIED

25-305 WYATT REPORT – EVALUATION OF AGGREGATE/B. CHURKO

"That the RM of North Qu'Appelle No. 187 authorize the Reeve to arrange to meet with designated councillors and the owner of NW 35-21-13 W2M to negotiate future land plans."

CARRIED

25-306 ADJOURNMENT/G. SPANIER

"That the regular meeting of Council be adjourned at 3:09 p.m."

Approved this

24th

day of

June

, 2025

Reeve

Administrator

Next regular meeting of Council, June 24, 2025 at 9:00 am.

Administration Report to Council

Tuesday, June 10, 2025

Financial Summary – As of June 6, 2025

CIBC Bank Balance: \$362,481.58
Conexus Bank Balance: \$199,975.72
Reserve Account Balance: \$438,908.53
Taylor Beach Reserve: \$176,775.59

Permit & Regulatory Updates

Road & Infrastructure Concerns (RICs)

- **2 new RICs opened** (dead trees on municipal reserve in Div 2- Mission Lake, gravel)

Permit Applications (2025)

- **Total Applications:** 22 (5 move, 4 demo, 13 development/build)
 - **Status:**
 - 1 Denied
 - 6 Require More Information (RMI)/Council Approval
 - 0 In Review
 - 0 At PBI
 - 15 Approved (4 move, 4 demo, 7 dev/build)
-

Key Administrative Updates

- **Meetings**
 - Staff meeting with Assistant Administrator June 5, 2025, to plan work for the upcoming week.
 - Phone call meetings with ratepayers to go over building and development applications.
 - Calls to other municipalities to discuss road haul employed methods.
- **Budget Preparations:**
 - Budget preparation and levy estimates complete.
 - Tax bylaws drafted for Council.
 - Tax bylaws and budget will be provided to MNP once approved by Council.
- **Building Permits:**
 - Administration staff will begin month follow-ups with applicants to complete outstanding items for permit applications.
 - Bylaw enforcement in progress for lots that have development without permits.
- **Assessment:**
 - Administrator will begin local assessor changes for subdivisions that are finalized and mail new notices to owners.
 - Staff is working with ratepayers to understand their assessment notice as questions are received.
- **Taxation:**
 - SMHI forms have begun to come in. Timeline is on track to levy taxes mid July with notices being mailed the end of July.



- **Bylaw Drafting:**
 - Researching Council Procedures Bylaw to complete the amendments that Council requested and to make current with present legislation. Draft will be submitted to Council at the June 24, 2025, Council meeting.
 - Researching Fire Bylaw to make current and contain levels of bans (advisory, level 1, level 2)
-

Operational Notes

- **Assistant Administrator:**
 - Working with **Taxervice** as required.
 - Permit application review
 - Admin coverage while administrator was away
 - Council Procedures and Fire Bylaw research.
 - AP/AR
 - Research as assigned.
 - **Office Assistant:**
 - Bylaw Registry clean-up
 - Rework and writing of policies to bring old files current
 - Website updates
 - Payroll
 - In Regina for LG202 June 9th – 13th
 - Data entry for budget in MuniSoft
 - Report building financial statement coding in MuniSoft
-

Key Dates & Deadlines (June 2025)

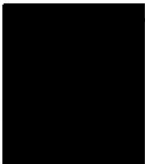
- ✓ **June 10** – School tax collections remitted to the province
- ✓ **June 10** – SMHI, C & D tax collections remitted
- ✓ **June 15** – Payroll deductions filed & remitted to CRA & MEPP
- June 15** – Deadline to receive crop reports for SMHI
- June 30** – Deadline to prepare certified crop reports

Assessment Roll open for appeals up to and including July 9th

Staff Leave Balances (2025)

Staff Member Remaining Leave Days	
Devin	16.50 days
Lloyd	23.00 days
Gwen	26.00 days
Charmain	15 days
Rebecca	8.50 days
Brian	10.75 days

Respectfully submitted,
Charmain Wowk
Acting Administrator



Rural Municipality of North Qu'Appelle No. 187

Bylaw No. 2025-04

A BYLAW TO PROVIDE FOR A UNIFORM MILL RATE

The Council of the Rural Municipality of North Qu'Appelle No. 187, incorporated in the Province of Saskatchewan, enacts Bylaw No. 2025-04 as follows:

PART I - SHORT TITLE

1. This bylaw shall be known as the "The Rural Municipality of North Qu'Appelle Mill Rate Bylaw"

PART II - DEFINITIONS

2. In this Bylaw:

"**COUNCIL**" shall refer to the Council of the Rural Municipality of North Qu'Appelle No. 187

"**MUNICIPALITY**" shall refer to the Rural Municipality of North Qu'Appelle No. 187

"**PROPERTY**" shall mean a parcel of land and any building or buildings (commercial, residential, agriculture, industrial) that may or may not be situated, occupied or unoccupied.

PART III - PURPOSE

3. The purpose of this Bylaw is to identify the uniform mill rate set by Council of the Municipality and to be applied against all properties unless specifically exempted by Saskatchewan legislation or by a Policy of Bylaw of the Municipality.

PART IV - MILL RATE and TAX TOOLS

4. The Mill Rate for the Rural Municipality of North Qu'Appelle No. 187 shall be established at 6.25 mills.
5. The Mill Rate for the Special Service Area of Jasmin on Echo in the Rural Municipality of North Qu'Appelle No. 187 shall be established at 4.5 mills.
6. The Mill Rate for the Organized Hamlet of Taylor Beach in the Rural Municipality of North Qu'Appelle No. 187 shall be established at 1.9 mills.
7. All taxable property is subject to any minimum tax, base tax or mill rate factor bylaw adopted by Council of the Municipality.
8. The Education Mill Rate be levied in accordance with the annual rate(s) set out by the Province of Saskatchewan in consultation with the Ministry of Education, such advice being provided to the Municipality by the Provincial government.
9. Bylaw number 2024-11 is hereby repealed.

PART V - COMING INTO FORCE AND EFFECT

10. The mill rate contained in this bylaw shall come into force and take effect and to be first applied to the 2025 tax levy.

Read a first time this 10th day of June, 2025.

Read a second time this 10th day of June, 2025.

Read a third time and adopted this 10th day of June, 2025.

Reeve

Administrator

(seal)



MILL RATE FACTOR BYLAW
RURAL MUNICIPALITY OF NORTH QU'APPELLE NO. 187

BYLAW NO. 2025-05
A BYLAW TO ESTABLISE MILL RATE FACTORS

The Council of the RM of North Qu'Appelle No. 187 in the Province of Saskatchewan enacts as follows:

- 1. This bylaw shall be known as the “Mill Rate Factor Bylaw”.
- 2. The following mill rate factor(s) shall be applied to the municipal uniform mill rate levied against all taxable property not including the Organized Hamlet of Taylor Beach or the Special Service Area of Jasmin on Echo:

Property Class	Factor
Agriculture	1.05
Residential	1.00
Commercial & Industrial	1.30

- 3. The following mill rate factor(s) shall be applied to the municipal uniform mill rate levied against all taxable property in the Special Service Area of Jasmin on Echo:

Property Class	Factor
Residential	0.85

- 4. Bylaw number 2022-12 is hereby repealed.
- 5. This bylaw shall come into effect on January 1, 2025.

(Seal)



[Redacted signature]

Reeve

[Redacted signature]

Administrator

Read a third time and adopted
This 10th day of June 2025.

Charmain Wowk, Acting Administrator

MINIMUM TAX BYLAW

RURAL MUNICIPALITY OF NORTH QU'APPELLE NO. 187

BYLAW NO. 2025-06

A BYLAW TO PROVIDE FOR A MINIMUM TAX

The Council of the Rural Municipality of North Qu'Appelle No. 187 in the Province of Saskatchewan enacts as follows:

- 1. This bylaw shall be known as the "Minimum Tax Bylaw".
- 2. Not including the Organized Hamlet of Taylor Beach, or the Special Service Area of Jasmin On Echo, the following minimum tax shall apply to the types and classifications of property included in the table below:

Property Class	Type of Property	
	Land	Improvement
Residential	\$650.00	0.00

- 3. In the Special Service Area of Jasmin On Echo, the following minimum tax shall apply to the types and classifications of property included in the table below:

Property Class	Type of Property	
	Land	Improvement
Residential	\$500.00	0.00

- 4. Bylaw No. 2022-13 is hereby repealed.
- 5. This bylaw shall come into effect on January 1, 2025.

(seal)




[Redacted Signature]
Reeve


[Redacted Signature]
Administrator

Read a third time and adopted
This 10th day of June 2025.


Charmain Wowk, Acting Administrator

RURAL MUNICIPALITY OF NORTH QU'APPELLE NO. 187

BYLAW NO 2025-07

A BYLAW TO PROVIDE FOR A BASE TAX

The Council of the Rural Municipality of North Qu'Appelle No 187 in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the "Base Tax Bylaw".
2. A base tax shall apply to the types and classifications of property situated within the Organized Hamlet of Taylor Beach included in the table below:

Property Class	Type of Property		
	Land	Improvements	Land and improvements
Residential	\$100.00	\$150.00	\$250.00

3. Where a property is classified within more than one property classification by the Saskatchewan Assessment Management Agency, the base tax calculation shall be the higher of the applicable classes.
4. Where two or more adjacent residential parcels of land are owned by the same person, the assessor shall combine the assessment of those parcels into a single assessment for the purposes of the assessment roll.
5. Bylaw# 2022-11 is hereby repealed.
6. This bylaw shall come into effect on January 1, 2025.

(seal)




Reeve


Administrator

Read a third time and adopted
This 10th day of June 2025


Charmain Wowk, Acting Administrator

RM of North Qu'Appelle
List of Accounts for Approval
Batch: 2025-00098 to 2025-00106

Bank Code - AP - AP GENERAL

COMPUTER CHEQUE					
Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
13191- Man 05292025	05/29/2025	Whalen, Nikolas 210-400-910 - Paymate suspen:	Reeve Council Indemnity &	978.68	978.68
13192- Man 05292025	05/29/2025	Palmer, Ron 210-400-910 - Paymate suspen:	Div 2 Council Indemnity & E	750.00	750.00
13193- Man 05292025	05/29/2025	Boehme, Joshua 210-400-910 - Paymate suspen:	Div 3 Council Indemnity & E	743.55	743.55
13194- Man 05292025	05/29/2025	Churko, Bernard 210-400-910 - Paymate suspen:	Div 4 Council Indemnity & E	750.00	750.00
13195- Man 05292025	05/29/2025	Spanier, Garnet 210-400-910 - Paymate suspen:	Div 6 Indemnity & Expense:	750.00	750.00
13196 25972apr-may	05/31/2025	Conexus Credit Union 530-420-127 - TS - Main - Repa	Profile Tire headlight buld	20.09	
		530-420-129 - TS- Main - Repai	Cobra 19dx -cnd tire	254.23	
		530-420-131 - TS - Maint - Repa	Cobra 42 CB	254.38	
		530-425-110 - TS - Maint. -Equij	Bobcat of Regina - oil for bc	274.30	
		530-410-120 - TS - Maint. - Sho	-water supplies -esso	21.37	
		530-420-131 - TS - Maint - Repa	stellrepl cnd tire dif on exch.	4.24	
		530-410-140 - TS - Maint - Equij	Sweeper Rental -Sunbelt	592.75	
		530-410-120 - TS - Maint. - Sho	Misc tools - princess auto	50.43	
		530-410-120 - TS - Maint. - Sho	Prairie Coop -sho windex &	37.60	
		510-410-140 - GG - Maint. - Offi	Coffee & Paper towels-cost	81.66	
		510-210-170 - GG - Admin. - Tr	Training lunch 2-admin-Bro	47.44	
		510-210-180 - GG - Admin. Trai	U of R Zacharuk LGA 202/2	1,778.10	
		510-410-140 - GG - Maint. - Offi	C. Wowk system - Adobe P	330.59	
		510-410-140 - GG - Maint. - Offi	Coffee supplies - costco	103.98	
		510-410-140 - GG - Maint. - Offi	Coin wrappers - dollar tree	7.42	
		510-210-170 - GG - Admin. - Tr	RMAA Conference -Tlm Ho	9.54	
		110-340-110 - GST Receivable	Both Tax Code	90.18	
		900-110-110 - GST Paid	Both Tax Code	90.18 NL	3,958.30
13197 10188676	05/31/2025	De Lage Landen Financial 510-400-120 - GG - Maint. - Pos	001-0294696- postage met	181.10	
		110-340-110 - GST Receivable	Both Tax Code	8.54	
		900-110-110 - GST Paid	Both Tax Code	8.54 NL	189.64
13198 PVSD-0531	05/31/2025	Ministry of Finance Issued to: Minister of Finance 210-210-190 - Prairie Valley #2C	Remittance May	7,274.31	7,274.31
13199 12478336	05/31/2025	MNP LLP 510-210-121 - GG - Cont. - Profi	LRFP work/service to May 2	9,500.00	
		110-340-110 - GST Receivable	GST Tax Code	475.00	
		900-110-110 - GST Paid	GST Tax Code	475.00 NL	9,975.00
13200 05202025	05/31/2025	Municipal Employees' 210-200-230 - MEPP Payable	PP ending May 20, 2025	3,381.68	3,381.68
13201 CW-59891	05/31/2025	PC Place 510-410-145 - GG - Maint - Offic	Monthly Licensing	137.22	
		110-340-110 - GST Receivable	Both Tax Code	6.47	
		900-110-110 - GST Paid	Both Tax Code	6.47 NL	143.69
13202 May 27-2025	05/31/2025	Receiver General 210-200-200 - Income Tax Paya	PP ending May 20	3,133.19	
		210-200-210 - CPP Payable	PP ending May 20	2,179.10	
		210-200-220 - EI Payable	PP ending May 6	669.51	5,981.80
13203 755233-Office 04-05-2025-Sho	05/31/2025	Sask Energy 530-300-110 - TS - Maint. - Utilit	SaskEnergy -Office	102.27	
		110-340-110 - GST Receivable	GST Tax Code	5.11	
		900-110-110 - GST Paid	GST Tax Code	5.11 NL	107.38
		530-300-110 - TS - Maint. - Utilit	SaskEnergy -Shop	328.43	
		110-340-110 - GST Receivable	GST Tax Code	16.20	
		900-110-110 - GST Paid	GST Tax Code	16.20 NL	344.63
			Payment Total:		452.01
13204 7679378May	05/31/2025	SaskTel 510-300-140 - GG - Utility - Tele	Office Sasktel Services	231.64	

RM of North Qu'Appelle
List of Accounts for Approval
Batch: 2025-00098 to 2025-00106

COMPUTER CHEQUE					
Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
		110-340-110 - GST Receivable	Both Tax Code	10.93	
		900-110-110 - GST Paid	Both Tax Code	10.93 NL	242.57
13205 4000-0002-5111	05/31/2025	Sask Power			
		530-300-120 - TS - Maint. - Utilit	Shop Power	413.18	
		510-300-120 - GG - Utility - Pow	Office Bldg Power	171.45	
		580-300-120 - UT - Water - Pow	RM Well	145.77	
		530-310-200 - TS - Utility - Stree	Taylor Beach SL	138.88	
		530-210-100 - TS - Maint. - Con	RM Street lights	937.22	
		110-340-110 - GST Receivable	Both Tax Code	78.75	
		900-110-110 - GST Paid	Both Tax Code	78.75 NL	
		110-340-110 - GST Receivable	GST Tax Code	6.84	
		900-110-110 - GST Paid	GST Tax Code	6.84 NL	1,892.09
13206 05312025-03	05/31/2025	Sask Tel Cmr			
		530-300-140 - TS - Maint. - Utilit	Forman Cell	87.53	
		110-340-110 - GST Receivable	Both Tax Code	4.13	
		900-110-110 - GST Paid	Both Tax Code	4.13 NL	91.66
13207 Mar-May	05/31/2025	Valley Lawn & Tree LTD			
		540-200-110 - EH - Waste Colle	Garbage Collection Mar, Ap	18,849.78	
		110-340-110 - GST Receivable	GST Tax Code	942.48	
		900-110-110 - GST Paid	GST Tax Code	942.48 NL	19,792.26
13208- Man Pay 06032025	06/03/2025	Lowe, Gwen			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	1,943.20	1,943.20
13209- Man Pay 06032025	06/03/2025	Webster, Lloyd			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	2,100.76	2,100.76
13210- Man Pay 06032025	06/03/2025	Horsman, Devin			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	1,837.06	1,837.06
13211- Man PP 06032025	06/03/2025	Bowes, Todd			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	1,203.94	1,203.94
13212- Man Pay 06052025	06/03/2025	Wowk, Charmain			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	2,192.95	2,192.95
13213- Man Pay 06032025	06/03/2025	Bergman, Brian			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	1,774.25	1,774.25
13214- Man Pay 06032025	06/03/2025	Zacharuk, Rebecca			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	1,346.94	1,346.94
13215- Man PP06032025	06/03/2025	Czemerer, Nicole			
		210-400-910 - Paymate suspen	PP May 21-June 3, 2025	303.97	303.97
13216 PP 06032025	06/03/2025	Myers, Leonard			
		530-210-121 - TS - Maint. - Conl	PP May 21-June 3, 2025	1,278.00	1,278.00
13217 LSAS1625844	06/10/2025	Alsco			
		530-410-120 - TS - Maint. - Sho	Coverall Rental	66.10	
		110-340-110 - GST Receivable	Both Tax Code	3.12	
		900-110-110 - GST Paid	Both Tax Code	3.12 NL	69.22
LSAS1627453		530-410-120 - TS - Maint. - Sho	Coverall Rental	66.10	
		110-340-110 - GST Receivable	Both Tax Code	3.12	
		900-110-110 - GST Paid	Both Tax Code	3.12 NL	69.22
LSAS1629054		530-410-120 - TS - Maint. - Sho	Coverall Rental	66.10	
		110-340-110 - GST Receivable	Both Tax Code	3.12	
		900-110-110 - GST Paid	Both Tax Code	3.12 NL	69.22
LSAS1630634		530-410-120 - TS - Maint. - Sho	Coverall Rental	66.10	
		110-340-110 - GST Receivable	Both Tax Code	3.12	
		900-110-110 - GST Paid	Both Tax Code	3.12 NL	69.22
			Payment Total:		276.88
13218 25525	06/10/2025	Crown Shred & Recycling			
		510-200-192 - GG - Shred- Reci	extra material shred	277.60	
		110-340-110 - GST Receivable	GST Tax Code	13.88	
		900-110-110 - GST Paid	GST Tax Code	13.88 NL	291.48
13219 300214	06/10/2025	Fries Tallman Lumber 1976 Ltd.			
		530-410-120 - TS - Maint. - Sho	treated 4x4	122.24	
		110-340-110 - GST Receivable	Both Tax Code	5.77	
		900-110-110 - GST Paid	Both Tax Code	5.77 NL	128.01
300952		530-410-120 - TS - Maint. - Sho	4 - treated 4x4 16'	49.23	

RM of North Qu'Appelle
List of Accounts for Approval
Batch: 2025-00098 to 2025-00106

COMPUTER CHEQUE					
Payment #	Date	Vendor Name			
Invoice #		GL Account	GL Transaction Description	Detail Amount	Payment Amount
		110-340-110 - GST Receivable	Both Tax Code	2.32	
		900-110-110 - GST Paid	Both Tax Code	2.32 NL	51.55
			Payment Total:		179.56
13220	06/10/2025	Howden Country Services Ltd			
10234		530-420-124 - TS Maint. - Repa	Peterbilt Repair/Parts Hyd t	6,214.57	
		110-340-110 - GST Receivable	Both Tax Code	293.18	
		900-110-110 - GST Paid	Both Tax Code	293.18 NL	6,507.75
13221	06/10/2025	Klyne, Rick			
May 8-25 BCP-C		540-210-100 - EH - Cont. - Pest	Beaver Control Program 11	660.00	660.00
13222	06/10/2025	Municipal Employees'			
06032025		210-200-230 - MEPP Payable	PP ending Jun 3, 2025	3,414.02	3,414.02
13223	06/10/2025	North Valley Waste			
01062025D		540-200-140 - EH - Waste Dispr	Q2 Contributions	10,241.90	10,241.90
13224	06/10/2025	SGL Auto Fund Division			
653NEF		530-260-100 - TS - Maint. - Insu	Maj. Trailer Registration and	117.86	117.86
13225	06/10/2025	Southeast Regional Library			
2025fees 2nd in		570-290-100 - R&C - Cont. - Lib	2025 Library Fees -2nd inst	5,199.37	5,199.37
			Total Computer Cheque:		98,217.13

OTHER					
Payment #	Date	Vendor Name			
Invoice #		GL Account	GL Transaction Description	Detail Amount	Payment Amount
2025-0006	06/01/2025	De Lage Landen Financial			
01202506		510-200-190 - GG - Cont. - Phoi	Copier Lease	187.62	
		110-340-110 - GST Receivable	Both Tax Code	8.85	
		900-110-110 - GST Paid	Both Tax Code	8.85 NL	196.47
			Total Other:		196.47
			Total AP:		98,413.60

Certified Correct This June 6, 2025


Reeve


Administrator

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RM of North Qu'Appelle
Bank Reconciliation - Detailed

Page 1

CIBC - *****-01118
For Statement Date 05/26/2025

110-110-120 - Cash - Bank - CIBC

Previous GL Balance (04/30/2025): 502,670.91
Debits: 1,309.54
Credits: -60,123.87

GL Balance to 05/26/2025: 443,856.58

Service Charge: 0.00
Interest Charge: 0.00
Interest Revenue: 1,414.44
Subtotal: 445,271.02

Future-dated Cleared Payments: -1,466.26

Adjusted Book Balance 443,804.76

Previous Statement Balance (04/30/2025): 545,107.06
Transactions in statement period: -99,802.30

Bank Statement Balance: 445,304.76

Deposits in Transit

Subtotal:

Outstanding Payments

Count	Date	Type	Source	Transaction Description	Amount
1	03/31/2025	AP	Ch 13064	Churko, Bernard	-750.00
2	04/30/2025	AP	Ch 13122	Churko, Bernard	-750.00
Subtotal:					-1,500.00

Total Uncleared: -1,500.00

Adjusted Bank Balance 443,804.76

Notes



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RM of North Qu'Appelle
Bank Reconciliation - Detailed

Page 1

Conexus RM Reserve Account
For Statement Date 05/31/2025

110-110-180 - Cash - Bank - Reserves

Previous GL Balance (04/30/2025):	437,848.70
Debits:	0.00
Credits:	0.00

GL Balance to 05/31/2025: 437,848.70

Service Charge:	0.00
Interest Charge:	0.00
Interest Revenue:	1,059.83

Adjusted Book Balance 438,908.53

Previous Statement Balance (04/30/2025):	437,848.70
Transactions in statement period:	1,059.83

Bank Statement Balance: 438,908.53

Deposits in Transit

Subtotal:

Outstanding Payments

Subtotal:

Total Uncleared: 0.00

Adjusted Bank Balance 438,908.53

Notes



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RM of North Qu'Appelle
Bank Reconciliation - Detailed

Page 1

RM Conexus Cheqing Account
For Statement Date 05/31/2025

110-110-200 - Cash - Bank - Conexus Chq

Previous GL Balance (04/30/2025):	158,675.49
Debits:	38,420.72
Credits:	-35.02
GL Balance to 05/31/2025:	197,061.19
Service Charge:	0.00
Interest Charge:	0.00
Interest Revenue:	436.40

Adjusted Book Balance 197,497.59

Previous Statement Balance (04/30/2025):	158,675.49
Transactions in statement period:	38,822.10

Bank Statement Balance: 197,497.59

Deposits in Transit

Subtotal:

Outstanding Payments

Subtotal:

Total Uncleared: 0.00

Adjusted Bank Balance 197,497.59

Notes



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RM of North Qu'Appelle
Bank Reconciliation - Detailed

Page 1

SAVINGS CIBC
For Statement Date 05/31/2025

110-110-130 - Cash - Bank - Savings

Previous GL Balance (04/30/2025):	178,403.41
Debits:	0.00
Credits:	0.00
GL Balance to 05/31/2025:	178,403.41
Service Charge:	0.00
Interest Charge:	0.00
Interest Revenue:	230.61

Adjusted Book Balance 178,634.02

Previous Statement Balance (04/30/2025):	178,403.41
Transactions in statement period:	230.61

Bank Statement Balance: 178,634.02

Deposits in Transit

Subtotal:

Outstanding Payments

Subtotal:

Total Uncleared: 0.00

Adjusted Bank Balance 178,634.02

Notes



RM of North Qu'Appelle
Final Budget
2025-0001 - June 4

Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
TAXES					
410-110-100 - General Municipal Levy - Rural	789,350.00	789,326.91	987,179.05	197,852.14	25.07
410-110-110 - General Municipal Levy - Urban	708,920.00	709,409.12	946,666.36	237,257.24	33.44
410-110-120 - General Municipal Levy - Taylor Beach	96,030.00	97,036.66	98,686.68	1,650.02	1.70
410-110-125 - General Municipal Levy - Jasmin SSA	0.00	0.00	97,058.69	97,058.69	0.00
410-120-100 - Abatements and Adjustments	0.00	(1,872.74)	0.00	1,872.74	(100.00)
410-120-102 - Abatements & Adjustments TB	0.00	(100.00)	0.00	100.00	(100.00)
410-130-100 - Discount on Municipal Tax - Rural	(29,000.00)	(25,834.80)	(29,000.00)	(3,165.20)	12.25
410-130-110 - Discount on Municipal Tax - Urban	(25,000.00)	(25,138.11)	(25,000.00)	138.11	(0.55)
410-130-120 - Discount on Municipal Tax - Taylor Beach	(3,601.00)	(3,511.52)	(3,625.75)	(114.23)	3.25
410-130-125 - Discount on Municipal Tax - Jasmin SSA	0.00	0.00	(4,000.00)	(4,000.00)	0.00
410-400-200 - Penalty on Mun Taxes Arrears - Rural	5,000.00	9,148.33	2,000.00	(7,148.33)	(78.14)
410-400-210 - Penalty on Mun Taxes Arrears - Urban	5,000.00	7,006.70	2,000.00	(5,006.70)	(71.46)
410-400-220 - Penalty on Mun. Taxes Arrears - T.B.	500.00	201.09	100.00	(101.09)	(50.27)
410-400-250 - Penalty on Mun. Taxes - Tax Enforcement	10,000.00	245.67	250.00	4.33	1.76
Total TAXES:	1,557,199.00	1,555,917.31	2,072,315.03	516,397.72	
FEES AND CHARGES					
420-100-100 - F&C - Custom Work	14,000.00	27,760.58	28,590.00	829.42	2.99
420-100-115 - F&C - A/R Interest	300.00	(140.09)	300.00	440.09	(314.15)
420-100-120 - F&C - CW- TB Hamlet clearing acc.	0.00	(546.71)	63,892.01	64,438.72	(11,786.64)
420-100-125 - F&C - CW - Jasmin Clearing Acct.	0.00	0.00	36,400.00	36,400.00	0.00
420-200-100 - F&C - Sale of Gravel/Sand/Asphalt	4,000.00	4,816.41	4,960.00	143.59	2.98
420-200-200 - F&C - Sale of Supplies	5,000.00	6,028.85	6,210.00	181.15	3.00
420-200-300 - F&C - Sale of R.M. Maps	750.00	405.00	420.00	15.00	3.70
420-200-900 - F&C -Other Fees & Charges	4,300.00	11,979.37	12,340.00	360.63	3.01
420-200-930 - F&C - Other Fees & Charges P.L.	0.00	1,751.47	0.00	(1,751.47)	(100.00)
420-300-110 - F&C - Rentals - Land	2,300.00	4,900.00	5,050.00	150.00	3.06
420-400-300 - F&C - Fire Fees	6,500.00	10,815.50	11,140.00	324.50	3.00
420-700-210 - F&C - Licenses - Pets	0.00	90.00	90.00	0.00	0.00
420-710-200 - F&C - Building Permits	35,000.00	15,998.75	16,480.00	481.25	3.01
420-710-210 - F&C - Development Permits	2,500.00	2,050.00	2,110.00	60.00	2.93
420-710-215 - F&C - Planning & Development	0.00	689.00	710.00	21.00	3.05
420-800-100 - F&C - Tax Certificate	3,000.00	2,630.00	2,710.00	80.00	3.04

RM of North Qu'Appelle
Final Budget
2025-0001 - June 4

Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
420-800-102 - F&C- Tax Lien Discharge	450.00	0.00	0.00	0.00	0.00
420-800-200 - F&C - General Office Services Provided	6,500.00	9,147.95	9,420.00	272.05	2.97
420-800-203 - F&C - General Office Services PL	0.00	6,762.48	0.00	(6,762.48)	(100.00)
420-850-130 - F&C - Sewage Lagoon Fees	32,280.00	49,212.12	50,690.00	1,477.88	3.00
Total FEES AND CHARGES:	116,880.00	154,350.68	251,512.01	97,161.33	
MAINTENANCE & DEVELOPMENT CHARGES					
430-100-100 - M&D - Road Maintenance Fees	4,500.00	12,700.52	13,080.00	379.48	2.99
430-100-101 - Lagoon Road Maint - FS	2,220.00	0.00	0.00	0.00	0.00
430-100-103 - Lagoon Road Maint - PL	4,800.00	0.00	0.00	0.00	0.00
430-100-104 - Lagoon Road Maint - BST	1,920.00	0.00	0.00	0.00	0.00
430-100-105 - Lagoon road Maint. OHTB	0.00	0.00	1,852.00	1,852.00	0.00
430-200-100 - M&D - Development Charges Off Site Fees	1,000.00	5,600.00	5,770.00	170.00	3.04
430-400-101 - P&D - Planning Discretionary Use Fee	200.00	0.00	0.00	0.00	0.00
Total MAINTENANCE & DEVELOPMENT	14,640.00	18,300.52	20,702.00	2,401.48	
Water					
440-110-100 - Water - Water Sales	11,500.00	8,215.50	8,460.00	244.50	2.98
Total Water:	11,500.00	8,215.50	8,460.00	244.50	
UNCONDITIONAL					
450-110-100 - Unconditional - (Revenue Sharing)	228,820.00	228,836.00	236,903.00	8,067.00	3.53
Total UNCONDITIONAL:	228,820.00	228,836.00	236,903.00	8,067.00	
Unconditional - Organized Hamlet RS					
450-120-120 - Unconditional RevShar OH - T.B.	7,341.00	9,185.00	9,705.00	520.00	5.66
450-120-125 - Unconditional Rev Share - Jasmin SSA	0.00	0.00	4,853.00	4,853.00	0.00
Total Unconditional - Organized Hamlet RS:	7,341.00	9,185.00	14,558.00	5,373.00	
CONDITIONAL GRANTS					
450-200-070 - Conditional - Federal	0.00	0.00	70,000.00	70,000.00	0.00
450-230-100 - Conditional - Federal - Gas Tax	35,000.00	49,961.86	58,384.00	8,422.14	16.86
450-230-120 - Gas Tax Taylor Beach	3,705.00	5,482.64	3,052.80	(2,429.84)	(44.32)
450-230-125 - Conditional Gas Tax - Jasmin SSA	0.00	0.00	1,526.40	1,526.40	0.00
450-240-100 - Conditional - Federal - Other	0.00	1,250.00	0.00	(1,250.00)	(100.00)
450-300-050 - Conditional - Provincial	0.00	7,083.35	0.00	(7,083.35)	(100.00)

RM of North Qu'Appelle
Final Budget
2025-0001 - June 4

Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
450-300-200 - Condition- Prov - MEEP	0.00	4,744.00	0.00	(4,744.00)	(100.00)
450-320-100 - Conditional - Prov - Heavy Haul	0.00	0.00	4,200.00	4,200.00	0.00
450-330-100 - Conditional - Prov - Designate Road	3,240.00	4,212.00	0.00	(4,212.00)	(100.00)
450-350-100 - Conditional - Prov - Lagoon	0.00	1,855.00	0.00	(1,855.00)	(100.00)
450-410-100 - Conditional - Local - Pest Control	1,000.00	2,323.21	2,400.00	76.79	3.31
450-430-100 - Conditional - Local - Other	0.00	0.00	15,250.00	15,250.00	0.00
Total CONDITIONAL GRANTS:	42,945.00	76,912.06	154,813.20	77,901.14	
GRANTS IN LIEU OF TAXES					
450-630-100 - GIL - Prov - Transgas	816.00	816.00	816.00	0.00	0.00
450-650-100 - GIL - Prov - Sask Tel	1,369.00	1,420.51	1,420.00	(0.51)	(0.04)
450-730-100 - GIL - Local - Treaty Land	2,500.00	14,864.49	2,540.00	(12,324.49)	(82.91)
Total GRANTS IN LIEU OF TAXES:	4,685.00	17,101.00	4,776.00	(12,325.00)	
SALE OF TANGIBLE CAPITAL ASSETS					
460-220-100 - TS - Land Sales - Gain/Loss	0.00	19,636.70	0.00	(19,636.70)	(100.00)
460-220-500 - TS - Sale of Machinery/Eqmt - Gain/Loss	0.00	25,675.68	0.00	(25,675.68)	(100.00)
Total SALE OF TANGIBLE CAPITAL ASSETS:	0.00	45,312.38	0.00	(45,312.38)	
INVESTMENT INCOME AND COMMISSIONS					
470-100-100 - Interest Revenue	20,000.00	55,027.93	56,680.00	1,652.07	3.00
470-120-100 - Dividends Revenue	2,250.00	1,951.30	2,010.00	58.70	3.01
470-130-100 - Commission Revenue	950.00	920.30	950.00	29.70	3.23
470-900-100 - Other Investment Revenue	0.00	9,942.81	10,240.00	297.19	2.99
470-900-122 - Other Revenue - OHTB Donation Playground	0.00	61.20	0.00	(61.20)	(100.00)
Total INVESTMENT INCOME AND	23,200.00	67,903.54	69,880.00	1,976.46	
Revenue Totals:	2,007,210.00	2,182,033.99	2,833,919.24	651,885.25	
GENERAL GOV'T. SERVICE					
GG - WAGES					
510-110-110 - GG - Council - Ind. Meeting - Reeve	6,230.00	7,550.00	8,400.00	850.00	11.26
510-110-112 - GG - Council Ind. Meeting - Div. 2	3,120.00	4,775.00	4,800.00	25.00	0.52
510-110-113 - GG - Council Ind. Meeting - Div. 3	3,120.00	4,225.00	4,800.00	575.00	13.61
510-110-114 - GG - Council Ind. Meeting - Div. 4	3,120.00	3,837.50	4,800.00	962.50	25.08
510-110-116 - GG - Council Ind. Meeting - Div. 6	3,120.00	4,250.00	4,800.00	550.00	12.94
510-110-120 - GG - Hamlet Board Indemnity - T.B.	0.00	0.00	750.00	750.00	0.00

RM of North Qu'Appelle
Final Budget
2025-0001 - June 4

Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
510-110-160 - GG - Council Convention/Semin	1,600.00	2,029.00	2,400.00	371.00	18.28
510-110-230 - GG - Salaries - Administration	181,650.00	215,732.57	220,000.00	4,267.43	1.98
Total GG - WAGES:	201,960.00	242,399.07	250,750.00	8,350.93	
GG - BENEFITS					
510-120-110 - GG - Council - Payroll Benefits	4,160.00	3,802.33	4,000.00	197.67	5.20
510-130-110 - GG - Admin - Wage Liability	0.00	(824.16)	0.00	824.16	(100.00)
510-130-230 - GG - Benefits - Administration	43,200.00	50,527.12	31,685.00	(18,842.12)	(37.29)
Total GG - BENEFITS:	47,360.00	53,505.29	35,685.00	(17,820.29)	
GG - PROF/CONTRACT SERVICES					
510-200-110 - GG - Cont. - Legal	15,000.00	10,268.48	15,000.00	4,731.52	46.08
510-200-130 - GG - Cont. - Audit/Accounting	10,600.00	8,943.77	7,000.00	(1,943.77)	(21.73)
510-200-150 - GG - Cont. - Assessment - SAMA	20,000.00	18,866.30	18,306.00	(560.30)	(2.97)
510-200-152 - GG - Cont - Assessment SAMA TB	3,105.00	3,640.70	2,990.00	(650.70)	(17.87)
510-200-155 - GG - Cont - Assessment SAMA Jasmin SSA	0.00	0.00	1,525.00	1,525.00	0.00
510-200-160 - GG - Cont - Dev. Appeals & Board of Rev	275.00	0.00	0.00	0.00	0.00
510-200-170 - GG - Cont. - Advertising	1,500.00	2,554.52	2,600.00	45.48	1.78
510-200-180 - GG - Cont. - Building Permits	30,270.00	20,073.00	30,000.00	9,927.00	49.45
510-200-190 - GG - Cont. - Photocopying	4,500.00	4,118.36	4,500.00	381.64	9.27
510-200-192 - GG - Shred-Record Destruction	2,050.00	2,013.76	2,050.00	36.24	1.80
510-200-195 - GG - Cont. - Printing RM Maps	1,000.00	78.08	0.00	(78.08)	(100.00)
510-210-110 - GG - Reeve - Travel & Meals	520.00	312.68	2,400.00	2,087.32	667.56
510-210-112 - GG - Division 2 - Travel & Meals	1,170.00	2,540.57	2,400.00	(140.57)	(5.53)
510-210-113 - GG - Division 3 - Travel & Meals	870.00	685.16	2,400.00	1,714.84	250.28
510-210-114 - GG - Division 4 - Travel & Meals	870.00	830.17	2,400.00	1,569.83	189.10
510-210-116 - GG - Division 6 - Travel & Meals	870.00	806.44	2,400.00	1,593.56	197.60
510-210-121 - GG - Cont. - Professional Services	6,000.00	5,223.39	6,000.00	776.61	14.87
510-210-122 - GG - Cont - TB Admin Services	50,044.00	0.03	47,852.01	47,851.98	159,506,600.00
510-210-124 - GG - Cont - Jasmin SSA Admin Services	0.00	0.00	25,000.00	25,000.00	0.00
510-210-125 - GG-Cont - Governance Share OHTB	6,190.00	0.00	7,540.00	7,540.00	0.00
510-210-128 - GG-Cont- Village Transition OHPL	0.00	7,168.23	0.00	(7,168.23)	(100.00)
510-210-129 - GG - Cont - Jasmin SSA Governance Share	0.00	0.00	3,900.00	3,900.00	0.00
510-210-150 - GG - Council - Travel/Meals	0.00	0.00	3,000.00	3,000.00	0.00
510-210-170 - GG - Admin. - Travel & Meals	2,600.00	3,524.96	3,500.00	(24.96)	(0.71)
510-210-180 - GG - Admin. Training	3,900.00	3,169.24	4,000.00	830.76	26.21
510-215-110 - GG- Reeve- Office/Phone	1,038.00	1,200.00	1,800.00	600.00	50.00

Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
510-215-112 - GG- Division 2 - Office/Phone	1,038.00	1,200.00	1,800.00	600.00	50.00
510-215-113 - GG- Division 3- Office/Phone	1,038.00	1,200.00	1,800.00	600.00	50.00
510-215-114 - GG- Division 4 - Office/Phone	1,038.00	1,200.00	1,800.00	600.00	50.00
510-215-116 - GG- Division 6 - Office/Phone	1,038.00	1,200.00	1,800.00	600.00	50.00
510-220-100 - GG - Cont. - Office Caretaking	5,200.00	5,959.49	0.00	(5,959.49)	(100.00)
510-230-100 - GG - Cont. - Insurance - General & Bond	10,813.00	14,200.17	14,125.00	(75.17)	(0.53)
510-240-100 - GG - Cont. - Memberships & Subscriptions	10,467.00	13,413.46	13,820.00	406.54	3.03
510-240-120 - GG - Cont - Memberships/Subscriptions TB	450.00	227.79	350.00	122.21	53.65
510-240-150 - GG - Cont. - Conference Fees	150.00	75.00	150.00	75.00	100.00
510-250-100 - GG - Cont. - Comm. website	480.00	542.78	560.00	17.22	3.17
510-260-100 - GG - Cont. - Tax Enforcement/Collection	10,000.00	462.85	440.00	(22.85)	(4.94)
510-260-150 - GG - Cont. - Elections RM	865.00	296.04	0.00	(296.04)	(100.00)
510-270-100 - GG - Cont. - Maintenance office yard	520.00	929.78	1,000.00	70.22	7.55
510-270-150 - GG - Cont. - Repairs	5,900.00	676.95	0.00	(676.95)	(100.00)
510-280-100 - GG - Cont. - ISC	500.00	700.00	500.00	(200.00)	(28.57)
510-280-130 - GG - Cont. - Bylaw Enforcement	3,000.00	753.42	3,000.00	2,246.58	298.18
510-290-100 - GG - Cont. - Bank Charges	260.00	106.04	110.00	3.96	3.73
510-290-120 - GG - Cont - Penny Rounding	10.00	69.24	50.00	(19.24)	(27.79)
Total GG - PROF/CONTRACT SERVICES:	215,139.00	139,230.85	239,868.01	100,637.16	
GG - UTILITIES					
510-300-110 - GG - Utility - Heat	2,300.00	2,481.81	2,560.00	78.19	3.15
510-300-120 - GG - Utility - Power	1,900.00	1,887.24	1,940.00	52.76	2.80
510-300-130 - GG - Utility - Water & Sewer	920.00	1,064.40	1,100.00	35.60	3.34
510-300-140 - GG - Utility - Telephone	3,150.00	3,466.98	3,570.00	103.02	2.97
Total GG - UTILITIES:	8,270.00	8,900.43	9,170.00	269.57	
GG - MAINTENANCE MATERIALS AND SUPPLIES					
510-400-110 - GG - Maint. - Stationery	2,000.00	(41.48)	0.00	41.48	(100.00)
510-400-120 - GG - Maint. - Postage	2,000.00	1,967.08	4,500.00	2,532.92	128.77
510-410-140 - GG - Maint. - Office Supplies	2,800.00	4,826.29	5,000.00	173.71	3.60
510-410-144 - GG - Maint - Office Munisoft	5,630.00	5,755.68	9,800.00	4,044.32	70.27
510-410-145 - GG - Maint - Office Equipment	4,785.00	5,837.49	4,000.00	(1,837.49)	(31.48)
510-490-100 - GG - Maint. - Office Repairs & Maint.	0.00	5,048.04	10,000.00	4,951.96	98.10
Total GG - MAINTENANCE MATERIALS AND	17,215.00	23,393.10	33,300.00	9,906.90	
GG - GRANTS AND CONTRIBUTIONS					
510-500-110 - GG - Grants & Contributions RM	175.00	200.00	1,000.00	800.00	400.00
Total GG - GRANTS AND CONTRIBUTIONS:	175.00	200.00	1,000.00	800.00	



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Total GENERAL GOV'T. SERVICE:	490,119.00	467,628.74	569,773.01	102,144.27	
GG - AMORTIZATION					
510-600-299 - GG - Amort - Bldgs/Impr & Eng Structures	1,685.00	1,685.00	2,413.00	728.00	43.20
510-600-599 - GG - Amort - Office & Information Tech	1,906.00	1,906.00	1,906.00	0.00	0.00
GG - INTEREST & LTDEBT					
510-700-120 - Interest Charge - Misc	50.00	360.82	250.00	(110.82)	(30.71)
Total GG - INTEREST & LTDEBT:	50.00	360.82	250.00	(110.82)	
GG - ALLOWANCE FOR UNCOLLECTIBLES					
510-800-110 - GG - Allowance for Uncollectibles	0.00	426.46	5,000.00	4,573.54	1,072.44
Total GG - ALLOWANCE FOR	0.00	426.46	5,000.00	4,573.54	
GG - OTHER					
510-900-110 - GG - RM Celebrations / gifts	1,650.00	3,352.64	5,000.00	1,647.36	49.14
510-900-120 - GG - Taylor Beach - expenses	2,250.00	2,000.00	1,000.00	(1,000.00)	(50.00)
Total GG - OTHER:	3,900.00	5,352.64	6,000.00	647.36	
Total GG - AMORTIZATION:	7,541.00	9,730.92	15,569.00	5,838.08	
POLICE PROTECTION					
PS - POLICE - PROF/CONTRACT SERVICES					
520-210-100 - PS - Police - Justice Requisition	36,500.00	36,832.77	30,575.00	(6,257.77)	(16.99)
520-210-120 - PS - Police - Justice Requisition TB	5,670.00	4,873.27	4,875.00	1.73	0.04
520-210-125 - PS - Police - Justice Requisition Jasmin	0.00	0.00	2,550.00	2,550.00	0.00
Total PS - POLICE - PROF/CONTRACT	42,170.00	41,706.04	38,000.00	(3,706.04)	
Total POLICE PROTECTION:	42,170.00	41,706.04	38,000.00	(3,706.04)	
FIRE PROTECTION					
PS - FIRE - PROF/CONTRACT SERVICES					
525-210-100 - PS - Fire - EMS Contract - 911	1,700.00	1,667.35	1,550.00	(117.35)	(7.04)
525-210-110 - PS - Fire - Contracted Services RM	26,000.00	32,656.91	20,290.00	(12,366.91)	(37.87)
525-210-120 - PS - Fire - Contracted Service TB	3,670.00	3,672.14	3,533.51	(138.63)	(3.78)
525-210-125 - PS - Fire - Contracted Services Jasmin	0.00	0.00	1,815.00	1,815.00	0.00
Total PS - FIRE - PROF/CONTRACT SERVICES:	31,370.00	37,996.40	27,188.51	(10,807.89)	
PS - FIRE - MAINT. MAT. AND SUPPLIES					
525-450-100 - PS - Fire - Other	460.00	372.06	380.00	7.94	2.13
Total PS - FIRE - MAINT. MAT. AND SUPPLIES:	460.00	372.06	380.00	7.94	
Total FIRE PROTECTION:	31,830.00	38,368.46	27,568.51	(10,799.95)	

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Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
MAINTENANCE					
TS - MAINT. - WAGES					
530-110-110 - TS - Maint. - Council Indemnity - Reeve	300.00	298.80	0.00	(298.80)	(100.00)
530-110-112 - TS - Maint. - Council Indemnity - Div. 2	300.00	700.00	0.00	(700.00)	(100.00)
530-110-113 - TS - Maint - Council Indemnity - Div. 3	450.00	750.00	0.00	(750.00)	(100.00)
530-110-114 - TS - Maint. - Council Indemnity - Div. 4	300.00	525.00	0.00	(525.00)	(100.00)
530-110-116 - TS - Maint. - Council Indemnity - Div. 6	450.00	150.00	0.00	(150.00)	(100.00)
530-110-120 - TS - Maint. - Salaries	252,400.00	241,520.80	258,140.00	16,619.20	6.88
Total TS - MAINT. - WAGES:	254,200.00	243,944.60	258,140.00	14,195.40	
TS - MAINT. - BENEFITS					
530-120-120 - TS - Maint. - Benefits	45,000.00	59,417.44	61,200.00	1,782.56	3.00
530-120-125 - TS - Maint. - Benefits - STDIs	900.00	0.00	0.00	0.00	0.00
530-160-100 - TS - Maint - Clothing/Boot Allowance	1,200.00	1,253.16	1,600.00	346.84	27.68
530-160-110 - TS - Maint. - Wage Liability	0.00	(1,301.79)	0.00	1,301.79	(100.00)
Total TS - MAINT. - BENEFITS:	47,100.00	59,368.81	62,800.00	3,431.19	
TS - MAINT. - PROF/CONTRACT SERVICES					
530-200-110 - TS - Maint. - Engineering	20,000.00	0.00	0.00	0.00	0.00
530-210-100 - TS - Maint. - Contract - Dust Control	15,000.00	24,730.10	10,000.00	(14,730.10)	(59.56)
530-210-110 - TS - Maint. - Contract - Surfacing	10,000.00	0.00	0.00	0.00	0.00
530-210-120 - TS - Maint. - Contract - Contract	0.00	1,595.00	0.00	(1,595.00)	(100.00)
530-210-121 - TS - Maint. - Contract Professional Ser	15,000.00	27,565.62	27,500.00	(65.62)	(0.24)
530-210-122 - TS - Maint. - Contract RM Crew - OHTB	15,000.00	(1,795.50)	7,000.00	8,795.50	(489.86)
530-210-126 - TS - Cont - Paving/Cold Mix OHTB	0.00	0.00	15,000.00	15,000.00	0.00
530-210-128 - TS - TB Rip Rap - Taylor Culvert	0.00	0.00	10,000.00	10,000.00	0.00
530-210-170 - TS - Maint. Training	1,000.00	0.00	0.00	0.00	0.00
530-220-125 - TS- Main- OHTB Hamlet Directed Road Work	9,500.00	5,482.64	0.00	(5,482.64)	(100.00)
530-220-130 - TS - Maint. - Jasmin SSA Rd Crew & Equip	0.00	0.00	5,000.00	5,000.00	0.00
530-220-135 - TS - Maint. - Contract Mowing Jasmin SSA	0.00	0.00	500.00	500.00	0.00
530-240-100 - TS - Maint. - Advertising	0.00	150.00	300.00	150.00	100.00
530-250-100 - TS - Maint. - Travel, Meal & Subs	200.00	156.75	0.00	(156.75)	(100.00)
530-250-110 - TS - Maint. - Travel, Meals & Sub Reeve	100.00	685.00	0.00	(685.00)	(100.00)
530-250-112 - TS - Maint. - Travel, Meal & Subs Div 2	100.00	40.80	0.00	(40.80)	(100.00)
530-250-113 - TS - Maint. - Travel, Meal & Subs Div 3	1,000.00	1,377.68	0.00	(1,377.68)	(100.00)
530-250-114 - TS - Maint. - Travel, Meal & Subs Div 4	100.00	552.16	0.00	(552.16)	(100.00)
530-250-116 - TS - Maint. - Travel, Meal & Subs Div 6	1,000.00	2,105.96	0.00	(2,105.96)	(100.00)

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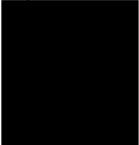
Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	9,160.00	9,313.00	9,500.00	187.00	2.01
530-290-100 - TS - Maint. - Contracted Repairs	1,500.00	1,025.72	1,500.00	474.28	46.24
Total TS - MAINT. - PROF/CONTRACT	98,660.00	72,984.93	86,300.00	13,315.07	
TS - MAINT. - UTILITIES					
530-300-110 - TS - Maint. - Utility - Heat	3,100.00	3,234.97	3,330.00	95.03	2.94
530-300-120 - TS - Maint. - Utility - Power	2,800.00	1,882.13	1,940.00	57.87	3.07
530-300-130 - TS - Maint. - Utility - Water & Sewer	1,100.00	1,076.87	1,110.00	33.13	3.08
530-300-140 - TS - Maint. - Utility - Telephone	2,750.00	2,342.96	2,410.00	67.04	2.86
530-310-100 - TS - Maint. - Utility - Street Lights	12,000.00	10,298.50	10,610.00	311.50	3.02
530-310-200 - TS - Utility - Street Lights - T.B.	1,800.00	1,526.08	1,550.00	23.92	1.57
530-310-205 - TS - Utility - Street Lights Jasmin SSA	0.00	0.00	1,950.00	1,950.00	0.00
Total TS - MAINT. - UTILITIES:	23,550.00	20,361.51	22,900.00	2,538.49	
TS - MAINT. - MATERIALS AND SUPPLIES					
530-400-130 - TS - Maint. - Materials - Fluids	700.00	340.44	350.00	9.56	2.81
530-400-150 - TS - Maint. - Supplies	700.00	1,296.50	1,340.00	43.50	3.36
530-410-100 - TS - Maint. - Small Tools	400.00	523.59	3,000.00	2,476.41	472.97
530-410-120 - TS - Maint. - Shop Supplies	6,750.00	10,092.02	10,390.00	297.98	2.95
530-420-100 - TS - Maint - Repair Tools	250.00	1,090.72	0.00	(1,090.72)	(100.00)
530-420-102 - TS - Maint. - Repair/Parts-Pressure Wash	0.00	0.00	310.00	310.00	0.00
530-420-106 - TS - Maint. - Repair/Parts - Chain Saw	300.00	0.00	300.00	300.00	0.00
530-420-108 - TS - Maint. - Repair/Parts - Champion	400.00	0.00	400.00	400.00	0.00
530-420-111 - TS - Maint. - Repair /Parts - Backhoe	400.00	922.89	1,500.00	577.11	62.53
530-420-112 - TS - Maint. - Repair/Parts - Mower	400.00	10,184.63	400.00	(9,784.63)	(96.07)
530-420-113 - TS - Maint. - Repair/Parts - Skidsteer	400.00	0.00	400.00	400.00	0.00
530-420-116 - TS - Maint. - Repair/Parts - IHC Oiler	1,000.00	1,692.75	1,500.00	(192.75)	(11.39)
530-420-123 - TS-Maint-Repairs/Parts-JD 7330 Tractor	5,000.00	3,905.82	5,000.00	1,094.18	28.01
530-420-124 - TS Maint. - Repair/Parts - Peterbilt	6,000.00	16,386.13	12,000.00	(4,386.13)	(26.77)
530-420-125 - TS - Maint. - Repair/Parts - JD 6420	6,000.00	457.20	400.00	(57.20)	(12.51)
530-420-126 - TS - Maint. - Repair/Parts - Dodge Truck	4,000.00	178.00	1,500.00	1,322.00	742.70
530-420-127 - TS - Main - Repair/Parts - 15 GMC Sierra	8,000.00	20,055.78	400.00	(19,655.78)	(98.01)
530-420-129 - TS- Main - Repair/Parts JD Grader 772GP	12,000.00	9,526.80	2,500.00	(7,026.80)	(73.76)
530-420-131 - TS - Maint - Repair/Parts - CAT Grader	5,000.00	8,306.49	2,500.00	(5,806.49)	(69.90)
530-420-133 - TS - Maint - Repair/Parts - Sander	50.00	0.00	0.00	0.00	0.00
530-420-134 - TS - Main - Repair/Parts - 21 GMC Sierra	2,000.00	4,849.26	2,500.00	(2,349.26)	(48.45)
530-425-110 - TS - Maint. -Equip.Fuel, Oil & Lubricant	120,000.00	118,144.66	120,000.00	1,855.34	1.57
530-430-120 - TS - Maint. - Machine - Grader Blades	10,000.00	21,215.03	10,000.00	(11,215.03)	(52.86)

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530-430-121 - TS - Maint. - Machine - Mower Blades	2,000.00	616.50	2,000.00	1,383.50	224.41
530-430-122 - TS - Maint. - Machine - Tires	1,200.00	6,141.68	6,500.00	358.32	5.83
530-440-100 - TS - Maint. - Gravel/Sand	180,000.00	14,594.12	180,000.00	165,405.88	1,133.37
530-440-112 - TS - Maint. - Gravel/Sand Div. 2	0.00	20,916.25	0.00	(20,916.25)	(100.00)
530-440-113 - TS - Maint. - Gravel/Sand Div. 3	0.00	49,318.75	0.00	(49,318.75)	(100.00)
530-440-114 - TS - Maint. Gravel/Sand Div. 4	0.00	22,948.85	0.00	(22,948.85)	(100.00)
530-440-116 - TS - Maint. - Gravel/Sand Div. 6	0.00	41,181.15	0.00	(41,181.15)	(100.00)
530-450-100 - TS - Maint. - Culverts/Drainage	50,000.00	9,996.62	60,000.00	50,003.38	500.20
530-450-140 - TS - Maint. - Bridges	0.00	0.00	5,000.00	5,000.00	0.00
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	10,000.00	36,506.80	15,000.00	(21,506.80)	(58.91)
530-460-110 - TS - Maint. - Dust Control	0.00	3,158.55	0.00	(3,158.55)	(100.00)
530-470-100 - TS - Maint. - Road/Street Signs	1,000.00	4,421.50	4,550.00	128.50	2.91
530-470-120 - TS - Maint. - Road/Street Signs - TB	100.00	0.00	0.00	0.00	0.00
Total TS - MAINT. - MATERIALS AND SUPPLIES:	434,050.00	438,969.48	449,740.00	10,770.52	
Total MAINTENANCE:	857,560.00	835,629.33	879,880.00	44,250.67	
TS - MAINT. AMORTIZATION					
TS - MAINT. - CAPITAL EXPENDITURES					
530-600-299 - TS - Maint. - Amort - Bldgs/Impr&Eng Str	3,360.00	3,358.00	3,358.00	0.00	0.00
530-600-399 - TS - Maint. - Amort - Machinery & Eqmt	82,000.00	82,078.00	86,443.00	4,365.00	5.32
530-600-499 - TS - Maint. - Amort - Vehicles	0.00	0.00	5,069.00	5,069.00	0.00
530-600-699 - TS - Maint. - Amort - Infrastructure	192,500.00	135,806.00	126,057.00	(9,749.00)	(7.18)
Total TS - MAINT. - CAPITAL EXPENDITURES:	277,860.00	221,242.00	220,927.00	(315.00)	
TS - MAINT. - INTEREST					
530-700-110 - TS - Maint. - Interest	21,500.00	12,039.13	6,000.00	(6,039.13)	(50.16)
Total TS - MAINT. - INTEREST:	21,500.00	12,039.13	6,000.00	(6,039.13)	
Total TS - MAINT. AMORTIZATION:	299,360.00	233,281.13	226,927.00	(6,354.13)	
SNOW REMOVAL					
TS - SNOW REMOVAL - BENEFITS					
537-210-303 - TS- Snow- Snow Removal OHTB	0.00	1,248.76	1,500.00	251.24	20.12
537-210-305 - TS - Snow - Winter Maint. Jasmin SSA	0.00	0.00	1,250.00	1,250.00	0.00
Total TS - SNOW REMOVAL - BENEFITS:	0.00	1,248.76	2,750.00	1,501.24	
TS - SNOW REMOVAL - MAINT. MAT & SUPPLY					
537-430-100 - TS - Snow - Salt Sand	18,000.00	17,956.41	18,500.00	543.59	3.03
Total TS - SNOW REMOVAL - MAINT. MAT &	18,000.00	17,956.41	18,500.00	543.59	

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Total SNOW REMOVAL:	18,000.00	19,205.17	21,250.00	2,044.83	
ENVIRONMENT HEALTH SERVICES					
EH - PROF/CONTRACT SERVICES					
540-200-110 - EH - Waste Collection/Disposal - cont RM	62,700.00	67,041.00	60,550.00	(6,491.00)	(9.68)
540-200-120 - EH - Waste Collection/Disposal -cont TB	9,788.00	9,794.75	9,802.00	7.25	0.07
540-200-125 - EH - Waste Collect/Disposal Cont Jasmin	0.00	0.00	5,050.00	5,050.00	0.00
540-200-140 - EH - Waste Disposal Site NVWM RM	31,500.00	31,483.47	40,970.00	9,486.53	30.13
540-200-142 - EH - Waste Disposal Site NVWM TB	6,075.00	4,917.81	5,325.84	408.03	8.30
540-200-145 - EH - Waste Disposal Site NVWM Jasmin	0.00	0.00	2,750.00	2,750.00	0.00
540-200-150 - EH - Waste Disposal - Lagoon SK Water RM	65,500.00	65,474.04	65,500.00	25.96	0.04
540-200-152 - EH - Waste Disposal Lagoon Katepwa- TB	5,650.00	6,120.54	11,220.00	5,099.46	83.32
540-200-155 - EH - Waste Disposal Lagoon Katepwa RM	3,200.00	3,202.00	0.00	(3,202.00)	(100.00)
540-200-156 - EH - Sewage Lagoon road Taylor Beach	0.00	0.00	1,852.00	1,852.00	0.00
540-200-157 - EH - Waste Disposal Lagoon Jasmin SSA	0.00	0.00	1,670.00	1,670.00	0.00
540-200-158 - EH - Landfill/Lagoon Road Haul Jasmin	0.00	0.00	400.00	400.00	0.00
540-210-100 - EH - Cont. - Pest Control	14,000.00	19,353.77	20,000.00	646.23	3.34
540-210-125 - EH - Cont. - Jasmin Pub. Reserve Maint.	0.00	0.00	500.00	500.00	0.00
540-210-200 - EH - Cont. - Weed Control	3,830.00	6,545.49	6,740.00	194.51	2.97
540-210-300 - EH - Cont. - Tree Cutting/Weed Control	2,500.00	3,145.00	7,000.00	3,855.00	122.58
540-210-305 - EH - Cont. - Jasmin Trees/Weed Control	0.00	0.00	500.00	500.00	0.00
540-260-100 - EH- Cont- Stray Animals	5,000.00	109.88	5,000.00	4,890.12	4,450.42
Total EH - PROF/CONTRACT SERVICES:	209,743.00	217,187.75	244,829.84	27,642.09	
EH - MAINT. MATERIAL AND SUPPLIES					
540-420-100 - EH - Maint. - Pest Control Supplies	0.00	1,798.63	0.00	(1,798.63)	(100.00)
Total EH - MAINT. MATERIAL AND SUPPLIES:	0.00	1,798.63	0.00	(1,798.63)	
Total ENVIRONMENT HEALTH SERVICES:	209,743.00	218,986.38	244,829.84	25,843.46	
EH&W - AMORTIZATION					
EH - OTHER					
540-900-120 - EH - Other TB - Defibrulator	500.00	119.23	250.00	130.77	109.68
Total EH - OTHER:	500.00	119.23	250.00	130.77	
Total EH&W - AMORTIZATION:	500.00	119.23	250.00	130.77	



RM of North Qu'Appelle
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Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
560-200-100 - P&D - PROF/CONTRACT SERVICES	14,000.00	3,165.00	70,000.00	66,835.00	2,111.69
560-200-160 - P&D - Cont. - Highways Consent Fee	720.00	0.00	0.00	0.00	0.00
560-240-100 - P&D - Cont. - Memberships/Subscriptions	1,200.00	1,471.07	1,700.00	228.93	15.56
560-250-102 - P&D- Contract- OHTB - Calling Lakes PDC	255.00	229.79	227.50	(2.29)	(1.00)
560-250-105 - P&D - Cont. - Jasmin Calling Lakes PDC	0.00	0.00	120.00	120.00	0.00
Total P&D - WAGES & BENEFITS:	16,175.00	4,865.86	72,047.50	67,181.64	
Total PLANNING AND DEVELOPMENT	16,175.00	4,865.86	72,047.50	67,181.64	
P&D - AMORTIZATION					
P&D - OTHER					
560-900-110 - P&D - Other	0.00	160.00	0.00	(160.00)	(100.00)
Total P&D - OTHER:	0.00	160.00	0.00	(160.00)	
Total P&D - AMORTIZATION:	0.00	160.00	0.00	(160.00)	
RECREATION, CULTURAL EXPENDITURES					
R&C - PROF/CONTRACT SERVICES					
570-270-100 - R&C - Cont. - Contracted Maintenance	400.00	2,893.00	400.00	(2,493.00)	(86.17)
570-270-200 - R&C - Cont. - Community cleanup OHTB	100.00	0.00	100.00	100.00	0.00
570-270-205 - R&C - Cont - Rec/Community Events Jasmin	0.00	0.00	500.00	500.00	0.00
570-290-100 - R&C - Cont. - Library Requisition RM	8,400.00	8,384.12	10,400.00	2,015.88	24.04
570-290-120 - R&C - Cont. - Library Requisition TB	1,310.00	1,309.63	1,352.00	42.37	3.24
570-290-125 - R&C - Cont. - Library Requisition Jasmin	0.00	0.00	700.00	700.00	0.00
Total R&C - PROF/CONTRACT SERVICES:	10,210.00	12,586.75	13,452.00	865.25	
R&C - MAINT. MATERIAL AND SUPPLIES					
570-420-142 - R&C-Supplies-OHTB Social/Sports	250.00	429.73	500.00	70.27	16.35
570-500-100 - R&C - Grants & ContributionsTown Rec RM	3,460.00	3,459.60	3,210.00	(249.60)	(7.21)
570-500-120 - R&C - Grants & ContributionsTown Rec TB	540.00	540.40	520.00	(20.40)	(3.77)
570-500-125 - R&C - Grants & Cont. Town Rec Jasmin	0.00	0.00	270.00	270.00	0.00
Total R&C - MAINT. MATERIAL AND SUPPLIES:	4,250.00	4,429.73	4,500.00	70.27	
Total RECREATION, CULTURAL	14,460.00	17,016.48	17,952.00	935.52	
R&C - AMORTIZATION					
R&C - CAPITAL EXPENDITURES					
570-600-199 - R&C - Amort - Land Improvements	0.00	2,691.00	2,691.00	0.00	0.00
Total R&C - CAPITAL EXPENDITURES:	0.00	2,691.00	2,691.00	0.00	
Total R&C - AMORTIZATION:	0.00	2,691.00	2,691.00	0.00	



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Account # / Description Notes	2024 Budget	2024 Actual	2025 Budget	Change	% Change
UTILITIES - WATER					
UT - WATER - PROF/CONTRACT SERVICES					
580-285-130 - UT - Water - Cont. Repairs - Wells	0.00	5,028.64	5,180.00	151.36	3.01
580-290-120 - UT - Water - Lab Testing - Public Wells	250.00	119.60	120.00	0.40	0.33
Total UT - WATER - PROF/CONTRACT	250.00	5,148.24	5,300.00	151.76	
UT - WATER - UTILITY					
580-300-120 - UT - Water - Power	1,640.00	1,369.19	1,410.00	40.81	2.98
Total UT - WATER - UTILITY:	1,640.00	1,369.19	1,410.00	40.81	
Total UTILITIES - WATER:	1,890.00	6,517.43	6,710.00	192.57	
TRANSFERS					
590-110-100 - Transfer to Reserves	156,000.00	106,492.64	450,000.00	343,507.36	322.56
590-110-105 - Transfer to Reserves - Jasmin SSA	0.00	0.00	43,490.00	43,490.00	0.00
590-130-100 - Transfer to Allowances	0.00	5,200.00	0.00	(5,200.00)	(100.00)
Total TRANSFERS:	156,000.00	111,692.64	493,490.00	381,797.36	
Expenditure Totals:	2,145,348.00	2,007,598.81	2,616,937.86	609,339.05	
Net Surplus (Deficit):	(138,138.00)	174,435.18	216,981.38	42,546.20	